



## City and County of San Francisco YOUTH COMMISSION

### MINUTES

**Monday, December 16, 2024**

**5:00 pm**

#### **IN-PERSON MEETING**

**City Hall, Room 416**

**1 Dr. Carlton B. Goodlett Place,  
San Francisco, CA 94102**

Youth Commission Membership includes:

Jason Fong (Chair, Mayoral), Gabbie Listana (Vice Chair, D6), Lucas Liang (Leg Affairs Officer, D4), Jin Valencia-Tow (Leg Affairs Officer, D7), Winnie Liao (Comms Officer, D3), Emily Yang (Comms Officer, Mayoral), Clarisse Kim (D1), Camryn Marlow (D2), Ethar Alameri (D5), Harper Fortgang (D8), Skylar Dang (D9), Ikahihifo Paea (D10), Imaan Ansari (D11), Téa Lonné Amir (Mayoral), Eloise Krehlik (Mayoral), Aisha Majdoub (Mayoral), Ava Oram (Mayoral).

**Present:** Jason Fong, Gabbie Listana, Lucas Liang, Jin Valencia-Tow, Winnie Liao, Emily Yang, Clarisse Kim, Camryn Marlow, Ethar Alameri, Harper Fortgang, Skylar Dang, Ikahihifo Paea, Imaan Ansari, Téa Lonné Amir, Eloise Krehlik, Ava Oram.

**Absent:** Aisha Majdoub (excused).

**Tardy:** None.

The San Francisco Youth Commission met in-person with remote viewing on December 16, 2024, with Chair Fong presiding.

#### **1. Call to Order and Roll Call for Attendance**

Chair Fong called the meeting to order at 5:01pm.

On the call of the roll:

Roll Call Attendance: 16 present, 1 absent.

Clarisse Kim (D1) - present  
Camryn Marlow (D2) - present  
Winnie Liao (D3) - present  
Lucas Liang (D4) - present  
Ethar Alameri (D5) - present  
Gabbie Listana (D6) - present  
Jin Valencia-Tow (D7) - present  
Harper Fortgang (D8) - present  
Skylar Dang (D9) - present  
Ikahihifo Paea (D10) - present  
Imaan Ansari (D11) - present  
Téa Lonné Amir (Mayoral) - present  
Eloise Krehlik (Mayoral) - present  
Aisha Majdoub (Mayoral) - absent  
Ava Oram (Mayoral) - present  
Emily Yang (Mayoral) - present  
Jason Fong (Mayoral) - present

A quorum of the Commission was present.

Commissioner Marlow, seconded by Commissioner Lonné Amir, motioned to excuse Commissioner Majdoub. No discussion. No public comment. The motion was carried by the following voice vote:

Voice Vote: 16 ayes, 1 absent.

Clarisse Kim (D1) - aye  
Camryn Marlow (D2) - aye  
Winnie Liao (D3) - aye  
Lucas Liang (D4) - aye  
Ethar Alameri (D5) - aye  
Gabbie Listana (D6) - aye  
Jin Valencia-Tow (D7) - aye  
Harper Fortgang (D8) - aye  
Skylar Dang (D9) - aye  
Ikahihifo Paea (D10) - aye  
Imaan Ansari (D11) - aye  
Téa Lonné Amir (Mayoral) - aye  
Eloise Krehlik (Mayoral) - aye  
Aisha Majdoub (Mayoral) - absent  
Ava Oram (Mayoral) - aye  
Emily Yang (Mayoral) - aye  
Jason Fong (Mayoral) - aye

Action: Commissioner Majdoub's absence excused.

## **2. Communications**

Alondra Esquivel Garcia, Director of the SFYC, shared communications and meeting announcements with Commissioners.

## **3. Approval of Agenda (Action Item)**

Commissioner Lonné Amir, seconded by Commissioner Dang, motioned to approve the December 16, 2024 full Youth Commission meeting agenda. No discussion. No public comment. The motion carried by the following voice vote:

Voice Vote: 16 ayes, 1 absent.

Clarisse Kim (D1) - aye  
Camryn Marlow (D2) - aye  
Winnie Liao (D3) - aye  
Lucas Liang (D4) - aye  
Ethar Alameri (D5) - aye  
Gabbie Listana (D6) - aye  
Jin Valencia-Tow (D7) - aye  
Harper Fortgang (D8) - aye  
Skylar Dang (D9) - aye  
Ikahihifo Paea (D10) - aye  
Imaan Ansari (D11) - aye  
Téa Lonné Amir (Mayoral) - aye  
Eloise Krehlik (Mayoral) - aye  
Aisha Majdoub (Mayoral) - absent  
Ava Oram (Mayoral) - aye  
Emily Yang (Mayoral) - aye  
Jason Fong (Mayoral) - aye

Action: Agenda Approved.

## **4. Approval of Minutes (Action Item)**

### **a. December 2, 2024 (Packet Materials)**

Commissioner Marlow, seconded by Commissioner Alameri, motioned to approve the December 2, 2024 full Youth Commission meeting minutes. No discussion. No public comment. The motion carried by the following voice vote:

Voice Vote: 16 ayes, 1 absent.

Clarisse Kim (D1) - aye  
Camryn Marlow (D2) - aye  
Winnie Liao (D3) - aye  
Lucas Liang (D4) - aye  
Ethar Alameri (D5) - aye  
Gabbie Listana (D6) - aye  
Jin Valencia-Tow (D7) - aye  
Harper Fortgang (D8) - aye  
Skylar Dang (D9) - aye  
Ikahihifo Paea (D10) - aye  
Imaan Ansari (D11) - aye  
Téa Lonné Amir (Mayoral) - aye  
Eloise Krehlik (Mayoral) - aye  
Aisha Majdoub (Mayoral) - absent  
Ava Oram (Mayoral) - aye  
Emily Yang (Mayoral) - aye  
Jason Fong (Mayoral) - aye

Action: Minutes Approved.

**5. Public Comment on matters not on Today's Agenda** (2 minutes per comment)

Public Commenter 1:

This commenter stated that in 35 days, the world they live in will change. They said to not let politicians that they don't trust make decisions alone, because things that were previously known will no longer be. They are the leaders of tomorrow, and said that they should consider becoming sister cities with other youth commission cities.

**6. Commission Business** (discussion & possible action)

- a. **MOTION No. 2425-AL-02 Motion Condemning the Retaliation Against Youth Climate Activists by the California Academy of Sciences** [California Academy of Sciences Youth Climate Activists]
  - i. Presenter: Jason Fong, Chair of the SF Youth Commission

Chair Fong read the motion language into the record and introduced the context around the issue. Commissioner Fortgang said she's familiar with this program and supports their efforts, but also believes that there isn't enough information to justify what are all the facts. Chair Fong said that he based the core of the motion with the content in the Mission Local article, and he's been communicating with the District 7 Office on how to best support the youth involved. He's tried to connect with them, but it has not been successful, and he hopes to pass this motion before the end of the year.

Commissioner Fortgang asked why it was so urgent to have it be passed now instead of a more informed decision in January, so they can get more information. Chair Fong asked the Comms Officers regarding any communications with the youth, but Officer Liao and Officer Yang said they haven't heard back.

Chair Fong said that they can work to engage with the involved youth for greater clarity, but he does want to address it urgently since there are federal grant dollars that were meant to support this youth program. Officer Liang asked if he knows what's happening with the federal grant money, to which staff said that the California Academy of Sciences said that those funds would be reallocated to a different youth program, but there are no further details on that information. Commissioner Marlow asked for clarity about the situation, to which Chair Fong answered.

Commissioner Dang asked about when the situation took place, to which Vice Chair Listana said that the information wasn't made public until recently when the article was released. Officer Liao asked if they'll be able to amend the motion after it's passed, to which Chair Fong said that they can release a new statement or motion in the future, but that they can't amend the motion after it's been passed in the case that they find new information about the situation.

Commissioner Dang added a grammatical amendment to be considered. Commissioner Lonné Amir asked if the language about "questionable circumstances" refers to the funds that went toward the youth program, to which Chair Fong said yes.

Commissioner Fortgang said that she doesn't feel comfortable voting for a motion that only has a single news article that it's based on. Commissioner Kim asked if it's normal for there to be a single source in motions, to which Chair Fong said that it's not uncommon to have limited sources or information.

Commissioner Marlow asked if the motion is calling for the fired staff to be rehired, to which Chair Fong said no, just to apologize for the manner in which this was done. Officer Liao said that she's in conversation with some of the youth who are involved, but she doesn't have an answer today. Director Garcia said that the union organizing at the California Academy of Sciences is getting involved, but no new information at this time.

Officer Liang said to build consensus, the commission should consider restructuring the language to be more of an inquiry and instead focus on finding out what happened, to which Chair Fong said yes. Commissioner Dang said it seems as if all the information that might be available, is out there currently, and that it's been two months since it happened and they should pass a more inquiring statement as soon as they can.

Commissioners deliberated changing the motion's language. Commissioners Ansari, Fortgang, Kim, Liang, Lonné Amir, Oram, and Valencia-Tow made recommendations for language changes. Chair Fong read the motion's amended language into the record.

Commissioner Alameri took a point of personal privilege from 5:39pm to 5:44pm.

Officer Valencia-Tow, seconded by Commissioner Ansari, motioned to condemn the retaliation against youth climate activists by the California Academy of Sciences, with amendments and grammatical edits. No discussion. Public Commenter 1 simply said “excellent”. The motion carried by the following roll call vote:

Roll Call Vote: 16 ayes, 1 absent.

Clarisse Kim (D1) - aye  
Clarisse Kim (D1) - aye  
Camryn Marlow (D2) - aye  
Winnie Liao (D3) - aye  
Lucas Liang (D4) - aye  
Ethar Alameri (D5) - aye  
Gabbie Listana (D6) - aye  
Jin Valencia-Tow (D7) - aye  
Harper Fortgang (D8) - aye  
Skylar Dang (D9) - aye  
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Imaan Ansari (D11) - aye  
Téa Lonné Amir (Mayoral) - aye  
Eloise Krehlik (Mayoral) - aye  
Aisha Majdoub (Mayoral) - absent  
Ava Oram (Mayoral) - aye  
Emily Yang (Mayoral) - aye  
Jason Fong (Mayoral) - aye

Action: Motion to condemn the retaliation against youth climate activists by the California Academy of Sciences, with amendments and grammatical edits, passes.

## **7. Committee Reports** (discussion item)

### **a. Executive Committee**

#### **i. Legislative Affairs Officers**

Officer Valencia-Tow said there was no new legislation at the BOS, but they are planning to host another Youth Budget Community Forum with a hold date of February 5th, 2025.

#### **ii. Communication and Outreach Officers**

Officer Liao said they're putting together a post for a recap of the Youth Budget Community Forum from earlier this month. Liao also offered to help with Legislative Affairs Officers to put together a flyer for the next community forum in February.

iii. General Committee Updates

Vice Chair Listana said the Executive Committee meeting went well, and so did they recap for the most recent budget forum. Liang said that anyone can host a smaller district-based forum about the budget.

b. Civic Engagement and Education Committee

Commissioner Kim recapped the committee's action.

c. Housing, Recreation, & Transit Committee

Commissioner Fortgang recapped the committee's action.

d. Transformative Justice Committee

Commissioner Lonné Amir recapped the committee's action.

**8. Roll Call and Introductions** (discussion item)

*Roll call for introduction of resolutions, requests for hearings, letters of inquiry, and Commissioners' reports on their Commission-related activities.*

- a. Presenters: Commissioner Valencia-Tow, Commissioner Liao, Commissioner Fong, Commissioner Dang, Commissioner Fortgang, Commissioner Lonné Amir, Commissioner Alameri, Commissioner Kim, and Commissioner Krehlik.

Commissioner Valencia-Tow said he doesn't have a resolution yet, but he does have plans to introduce one soon. He also helped present to the District 7 Youth Council to discuss the city budget, and it was the first time that he got to do that since he was on the D7YC.

Commissioner Liao said she's starting discussions around starting a District 3 Youth Council, and is working with a community organization to start it.

Commissioner Fong said that he hopes to have a budget forum for the D7YC to give their input into the Youth Commission's priorities as well.

Commissioner Dang said she couldn't make it to the budget forum, but has been talking to her peers about their priorities. She's hoping to work on a resolution,

and mentioned that everyone can be involved in her resolution discussing gun violence in schools.

Commissioner Fortgang said she attended the budget forum and it was great to hear directly from community voices, and she joined the California Association of Youth Commission's Steering Committee meetings.

Commissioner Lonné Amir said she doesn't have any resolutions now, but she met with some community-budget organizations, and hopes to put together either an event or resolution in support of her CBO.

Commissioner Alameri said she attended the budget forum and was interested in hearing what the adult allies had to say, she was able to meet the incoming D5 Supervisor Bilal Mahmood to discuss issues surrounding Arab residents in D5, and she is working on the gun violence resolution with Commissioner Dang. She took a point of personal privilege from 6:13pm to 6:14pm.

Commissioner Kim said the CBO she's involved in wants to present to the full Youth Commission. Chair Fong added that he hopes more CBOs come to present in the future.

Commissioner Krehlik said she was able to connect with another organization and hopes to attend more community events in the future.

b. Other Legislative Introductions

No introductions.

**9. Staff Report** (discussion item)

Director Esquivel Garcia said today is the last meeting of 2024, reminded everyone to finish their online trainings by December 30th, she sent a calendar invite for the January mid-term retreat, she said that we would update calendar invites when meetings resume next month, and said to promote the Sugary Drinks Tax Advisory Committee youth seat since it's now open to apply for.

Specialist Zhan reminded commissioners to submit any agenda item language that may come up during meetings, staff met with the JCYC today to discuss substance abuse prevention, and that starting in January there will be department budget presentations.

Specialist Ochoa said all three staff were able to attend the BMo'Magic 20th Anniversary Celebration and CANA Grand Opening events on Thursday, said that staff sadly did not win the BOS Bake-Off last week, he said for commissioners with new appointing officers to take opportunities to meet with them at community events if they can, said to send him



any community events, and said to reach out to him if there's any undocumented folks or DACA recipients who need support from the Latino Task Force.

## **10. Announcements** (this includes Community Events)

Director Garcia said there's an opportunity to participate in District 11. Chair Fong said to enjoy the break and that it'll be very busy when the new year begins.

## **11. Adjournment**

There being no further business on the agenda, the full Youth Commission adjourned at 6:28pm.

Any materials distributed to the members of the Youth Commission within 72 hours of the meeting or after the agenda packet has been delivered to the members are available for inspection—along with minutes of previous Youth Commission meetings and all supplementary information—at the Youth Commission office during regular office hours (10am to 6pm, Monday—Friday). The Youth Commission office is at:

City Hall, Room 345  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102  
Phone: (415) 554-6446, Fax: (415) 554-6140  
Email: [youthcom@sfgov.org](mailto:youthcom@sfgov.org) Website: <http://www.sfgov.org/yc>

KNOW YOUR RIGHTS UNDER THE SUNSHINE ORDINANCE (Chapter 67 of the San Francisco Administrative Code) Government's duty is to serve the public, reaching its decisions in full view of the public. Commissions, boards, councils and other agencies of the City and County exist to conduct the people's business. This ordinance assures that deliberations are conducted before the people and that City operations are open to the people's review.

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Sunshine Ordinance Task Force  
City Hall, Room 244  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689  
Phone: (415) 554-7724, Fax: (415) 554-5784  
Email: [sof@sfgov.org](mailto:sof@sfgov.org)

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Ordinance Task Force, at the San Francisco Public Library, and on the City's website at <http://www.sfgov.org>.

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The ringing and use of cell phones, pagers, and similar sound-producing electronic devices are prohibited at this meeting. The Chair may order the removal from the meeting room of any person responsible for the ringing or use of a cell phone, pager, or other similar sound producing electronic device.

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To obtain a disability-related modification or accommodation, including auxiliary aids or services to participate in the meeting, please contact the Youth Commission [phone: 415-554-6464 email: [youthcom@sfgov.org](mailto:youthcom@sfgov.org)] at least 48 hours before the meeting, except for Monday meetings, for which the deadline is 4:00 p.m. the previous Friday. Full Commission Meetings are held in Room 416 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances.

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Intérpretes de idiomas: Para asegurar la disponibilidad de los servicios de interpretación en chino, filipino y español, presente su petición por lo menos con dos (2) días hábiles de antelación previo a la reunión. Para más información o para solicitar los servicios, envíe su mensaje a [bos@sfgov.org](mailto:bos@sfgov.org) o llame al (415) 554-5184.

TAGA SALIN-WIKA: Ipaabot sa amin ang mga kahilingan sa pag salin-wika sa Kastila, Tsino at Pilipino ng hindi bababa sa dalawang araw bago ang pulong. Makakatulong ito upang tiyakin na ang mga serbisyo ay nakalaan at nakahanda. Para sa dagdag kaalaman o para humiling ng serbisyo, maki pagugnayan po sa [bos@sfgov.org](mailto:bos@sfgov.org) o tumawag sa (415) 554-5184.



**SFMTA**

San Francisco Municipal Transportation Agency

# FY24-25 October Financial Update



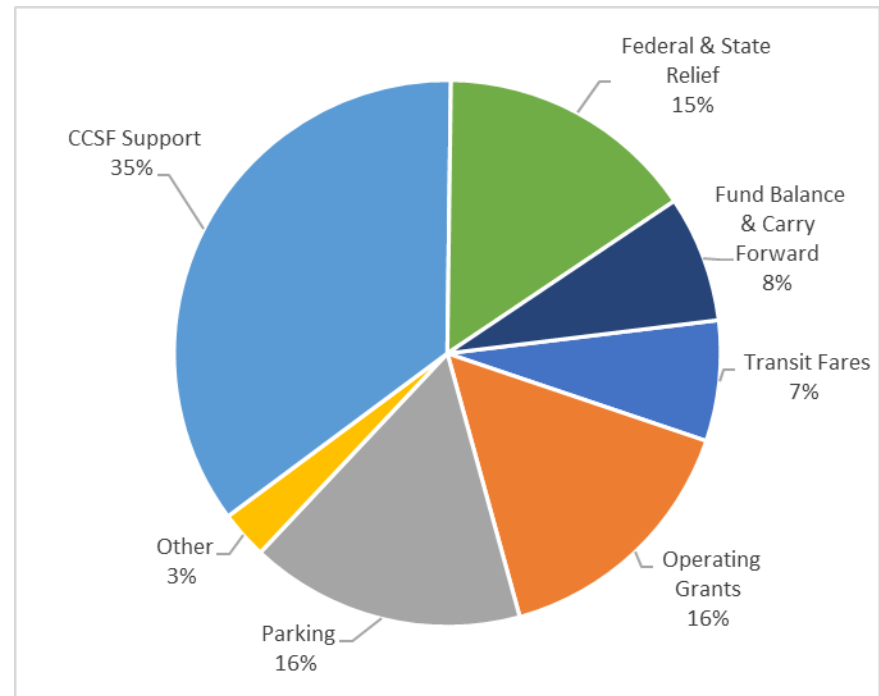
# Agenda

1. FY24-25 Budget Review
2. FY24-25 Financial Update
3. FY24-25 Financial Priorities
4. Next Steps



# SFMTA FY24-25 Budgeted Revenue

The operating budget is funded by the SF General Fund and “enterprise revenues” (transit fares and parking revenue). Since the pandemic, the SFMTA has relied on one-time federal and state government relief to balance the budget.

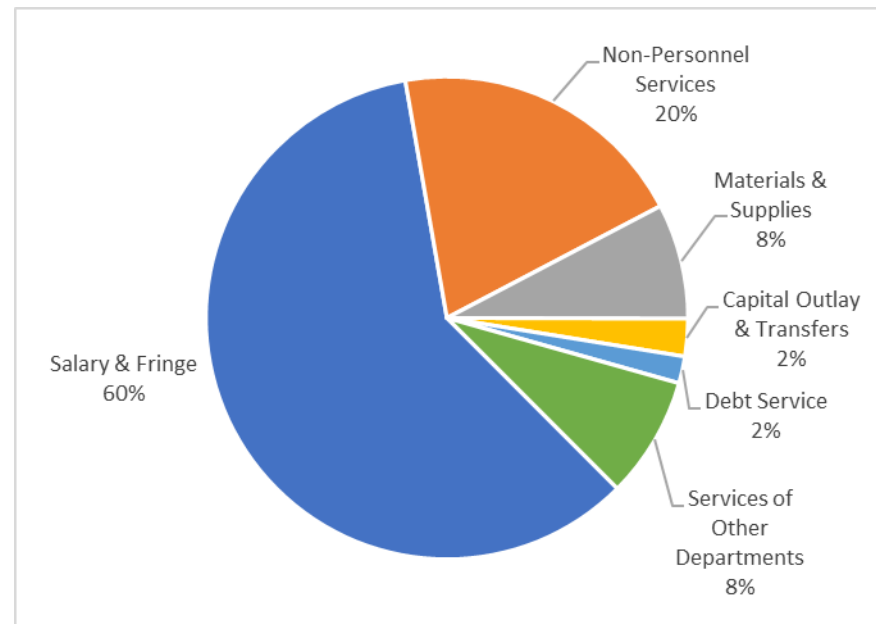


Revised budget as of October 31, 2024

**TOTAL: \$1,522M**

# SFMTA FY24-25 Budgeted Expenditure

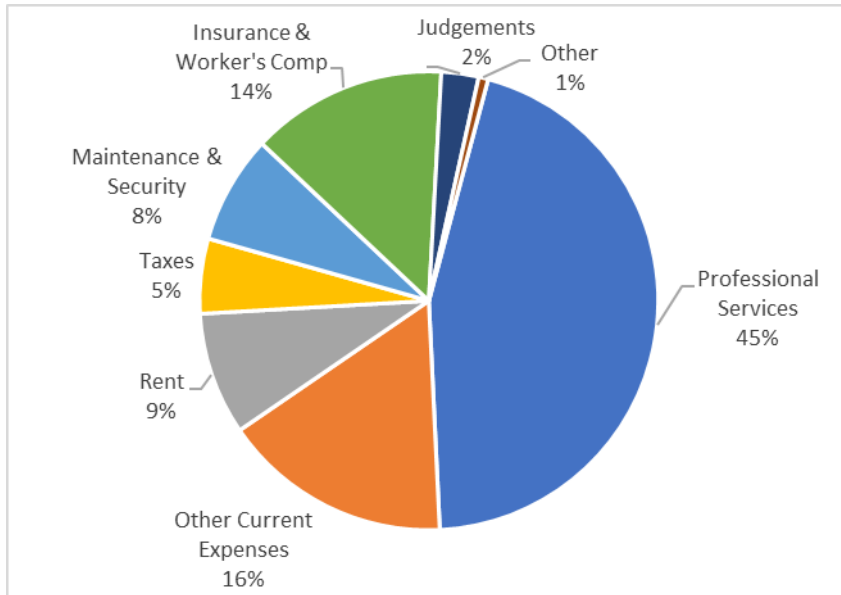
Staff are the SFMTA's most important resource. 64% of budget funds our 6,200+ positions. More than 40% of positions or 2,531 are Muni operators. Availability of staffing resources dictates service levels.



Revised budget as of October 31, 2024

**TOTAL: \$1,522M**

# FY24-25 Budgeted Non-Personnel Services



Revised Budget as of October 31, 2024. Other current expenses includes software licensing, credit card processing, freight and delivery fees, etc.

Non-personnel services includes more than contracted services, also includes insurance, rent, maintenance, and legal judgements. Majority of professional services budgeted to parking citation management, paratransit, tow, and parking garage management.

# FY24-25 Final Budget

**After the SFMTA Board passed the budget, changes occurred during the City budget cycle:**

- Budgeted revenue decreased due to City revenue trends.
- Expenditure was higher due to labor negotiations.

**In response, the SFMTA is:**

- Limiting hiring to match increased vacancy assumptions
- Examining service levels to align with increased vacancy





# FY24-25 Financial Update

**As of October 2024, revenue and expenditure are consistent with budget, but leave almost no room for error.**

Category	Revised Budget (\$M)	Projected Actuals (\$M)	Difference (\$M)
Revenue	1,522	1,512	-10
Expenditure	1,522	1,502	20
<b>Surplus/Deficit</b>	<b>0</b>	<b>10</b>	<b>10</b>

Revised budget as of October 31, 2024

Given that only four months of FY have elapsed, there is significant risk of uncollected revenues or unexpected cost.

# FY24-25 Revenue Actuals

Revenue actuals are consistent with budget, with slight weakness in operating grants, parking, and other revenues.

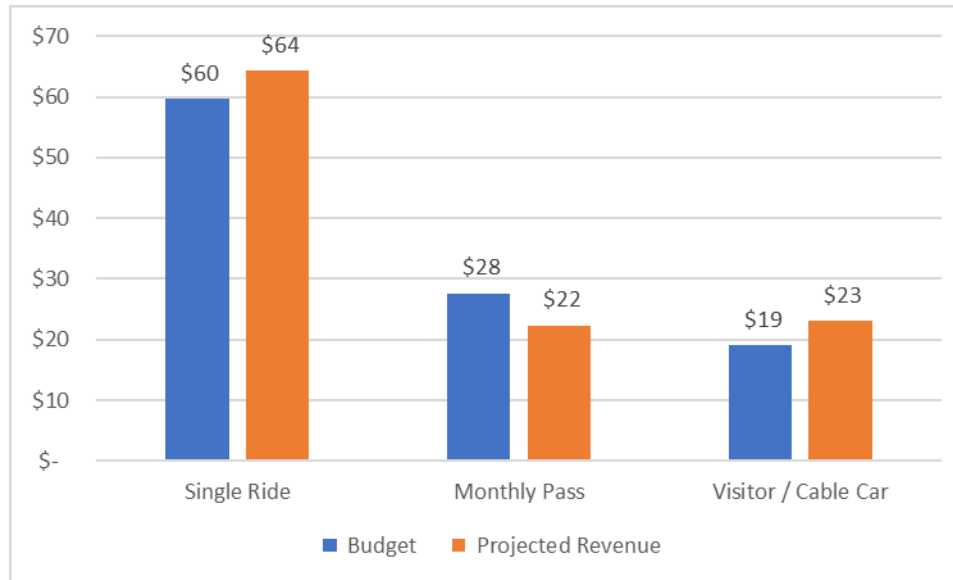
Category	FY24-25 Revised Budget (\$M)	FY24-25 Projected Actuals (\$M)	FY24-25 Difference (\$M)
Transit Fares	109	112	4
Operating Grants	236	228	-8
Parking	247	243	-5
Other	43	42	-2
CCSF Support	538	538	0
Federal & State Relief	234	234	0
Fund Balance & Carryforward	114	39	0
<b>Revenue Total</b>	<b>1,522</b>	<b>1,512</b>	<b>-10</b>

Revised budget as of October 31, 2024

Operating grants underperforming due to weak state revenue. Parking under performing primarily due to lack of demand at downtown garages. Other revenue under performing due to doing less work for other departments than anticipated.

# FY24-25 Transit Revenue

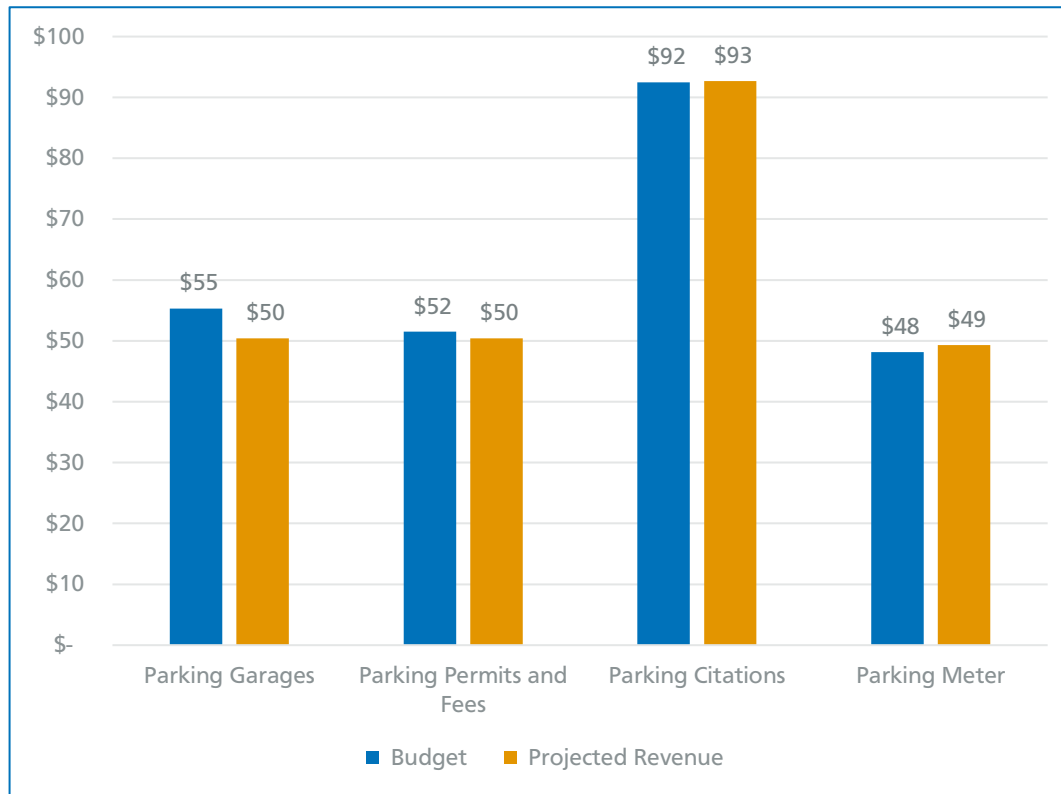
**Transit revenue is projected to slightly exceed budgeted revenue, reflecting growing ridership.**



Riders continue to shift from monthly passes to single-ride payment types, reflecting change in travel demand.

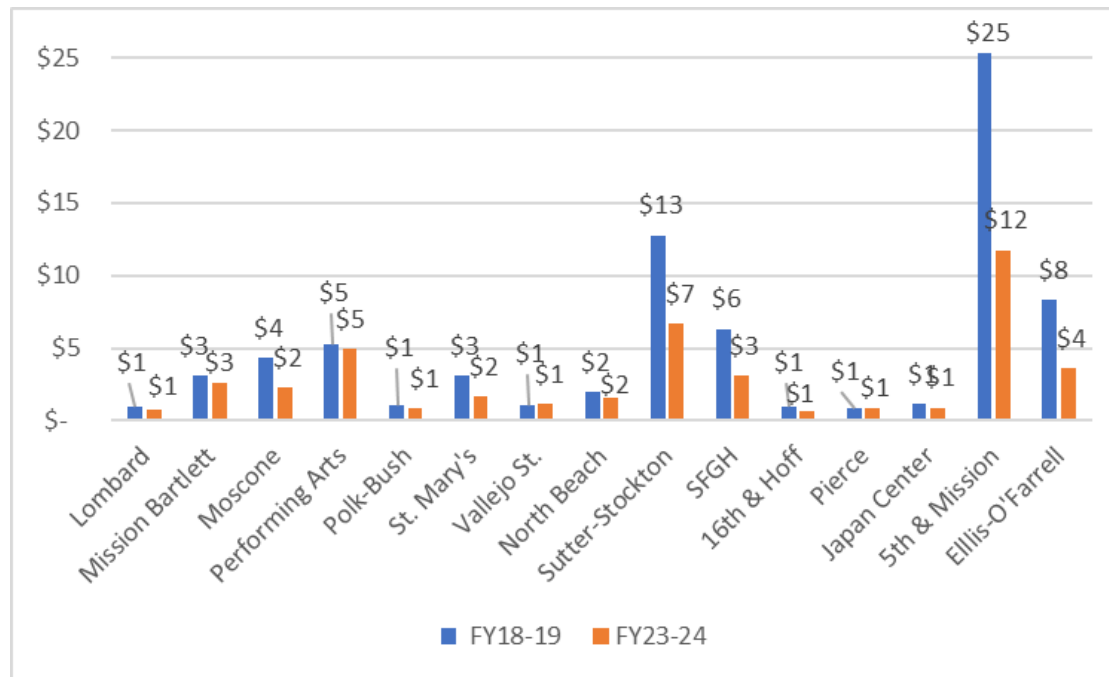
# FY24-25 Parking Revenues

**Parking revenues slightly underperforming budget, with greatest weakness in garages.**



# FY24-25 Garage Revenue

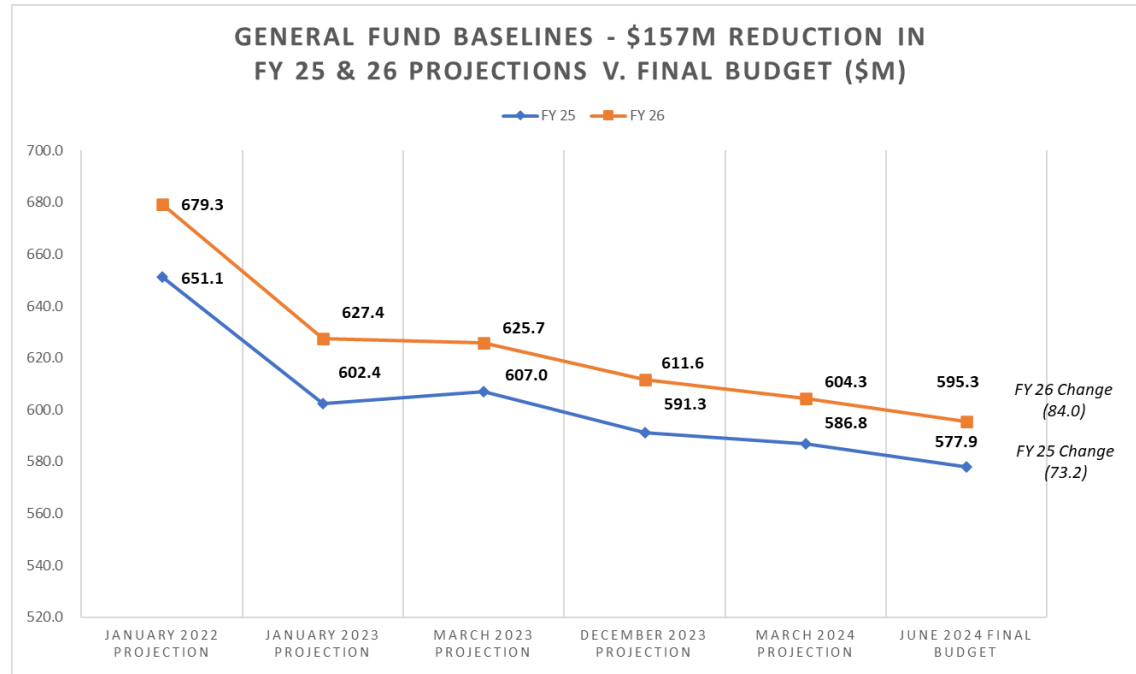
Most significant under performance at Sutter-Stockton, 5th & Mission, and Ellis-O'Farrell, all garages serving the downtown area.



Does not include Golden Gate revenue due to booking differences in FY18-19 vs FY23-24.

# Historic General Fund Actuals

Although revenues are generally on budget, there is risk related to the San Francisco economy.



Previous six General Fund projections have downgraded revenue expectations, underscoring continued revenue uncertainty, despite positive current year actuals.

# FY24-25 Expenditure Actuals

**Expenditure actuals are generally consistent with budget due to active expenditure management. Limited expenditure reduces agency ability to deliver service.**

Category	FY24-25 Revised Budget (\$M)	FY24-25 Projected Actuals (\$M)	FY24-25 Difference (\$M)
Salary & Fringe	911	906	5
Non-Personnel Svc	310	282	28
Materials & Supplies	119	134	-15
Capital Outlay & Transfers	29	29	0
Debt Service	28	28	0
Svc of Other Dept.	125	123	2
Total	<b>1,522</b>	<b>1,502</b>	<b>20</b>

Revised budget as of October 31, 2024

Materials and supplies over expenditure related to timing of purchases and brake overhaul.

# FY24-25 Financial Update Summary

- Revenue actuals are generally consistent with budget, reflecting budget's post-pandemic correction to revenue expectations.
- Expenditure actuals are generally consistent with budget, correcting historic budget under expenditure and reflecting active budget management.
- While projected expenditure is consistent with budgeted revenue, the margin for error is extremely limited and revenue uncertainty and possibility of unexpected costs require strong internal controls.



# FY24-25 Financial Priorities




- Actively market discount fares in conjunction with January 1, 2025 fare increases.
- Improve fare compliance.
- Align service with available resources.
- Plan to close \$239 - \$322M FY26-27 deficit.

# Actively Market Discount Fare Programs

## Transit fares increase January 1, 2025. In preparation, SFMTA increased discount fare program outreach.

- Mailed Clipper START Program information to all Lifeline card holders.
- Coordinated with HSA to include discount program information in their quarterly newsletter.
- Coordinated with Tenderloin Neighborhood Development Corporation to provide information resident welcome packets and within housing properties.
- Created "how to" videos walking through how to apply for Lifeline.
- Proved HSA with "take-ones" to be distributed during client intake at all locations.



### Did you know? Muni offers several options for discounted fares.

**DISCOUNTED MONTHLY PASS (LIFELINE)**  
50% discount off on a Muni-only monthly pass. Available for adults (ages 19-64) with income at/or below 200% of the Federal Poverty Level. [www.SFMTA.com/Lifeline](http://www.SFMTA.com/Lifeline)


**SINGLE RIDE FARE DISCOUNT (START)**  
50% discount on single ride Muni fares and varying discounts on other regional transportation services. Available for adults (ages 19-64) with income at/or below 200% of the Federal Poverty Level. [www.clipperstartcard.com](http://www.clipperstartcard.com)

**FREE MUNI FOR SENIORS AND PEOPLE WITH DISABILITIES**  
Free access to Muni service for qualified San Francisco residents at/or below 100% of Bay Area Median Income. [www.SFMTA.com/FreeMuni](http://www.SFMTA.com/FreeMuni)

**FREE MUNI FOR YOUTH**  
Free Access to Muni service, with the exception of cable car, for all youth ages 18 years and younger. [www.SFMTA.com/FreeMuni4Youth](http://www.SFMTA.com/FreeMuni4Youth)

**ACCESS PASS**  
Free Access to Muni service for People Experiencing Homelessness in San Francisco. [www.SFMTA.com/AccessPass](http://www.SFMTA.com/AccessPass)

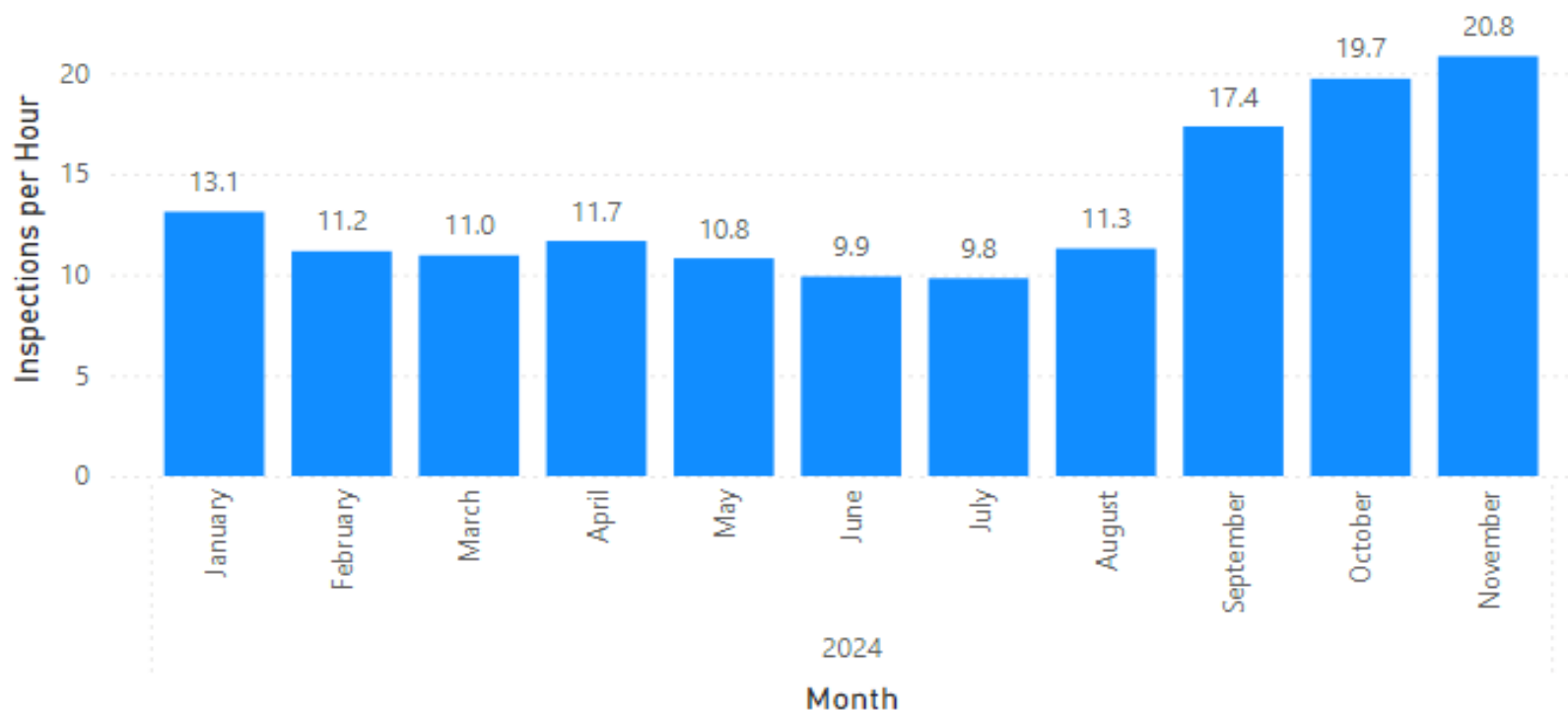
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 311 Free language assistance / 免費語言協助 / Ayuda gratis con el idioma / Бесплатная помощь, непонимание / Trợ giúp Thông dịch Miễn phí / Assistance linguistique gratuite / 無料の言語支援 / Libreng tulong para sa wikang Filipino / 무료 언어 지원 / 無料の言語支援 / 311 免費語言協助 / 311 免費語言協助

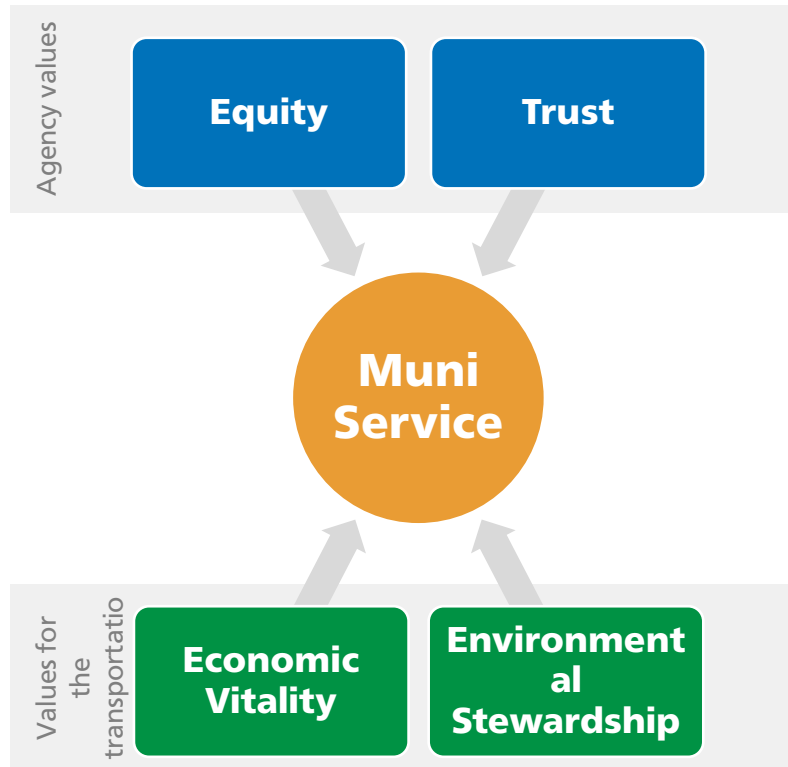
# Improve Fare Compliance

Starting in August, **Transit Fare Inspectors doubled their productivity** and performed over 60k inspections in October, the highest total for one month on record.

Inspections per Hour Inspecting by Month



# Align Service with Available Resources



***Muni service criteria  
based on agency values***

Continue to adjust service to align with slower hiring

- Implement modest reductions February 1
- Develop options for further service reductions in Summer 2025
- Begin stakeholder outreach in early 2025

# Align Service with Available Resources

## **Limited resources impact SFMTA's ability to maintain street safety and state of good repair**

- Delayed response to sign and paint requests and 311 calls delayed ~30 days.
- Delayed implementation of No Turn on Red, 20 MPH Speed Limit and Slow Streets.
- Delayed repair and preventative maintenance at 220 targeted intersections.

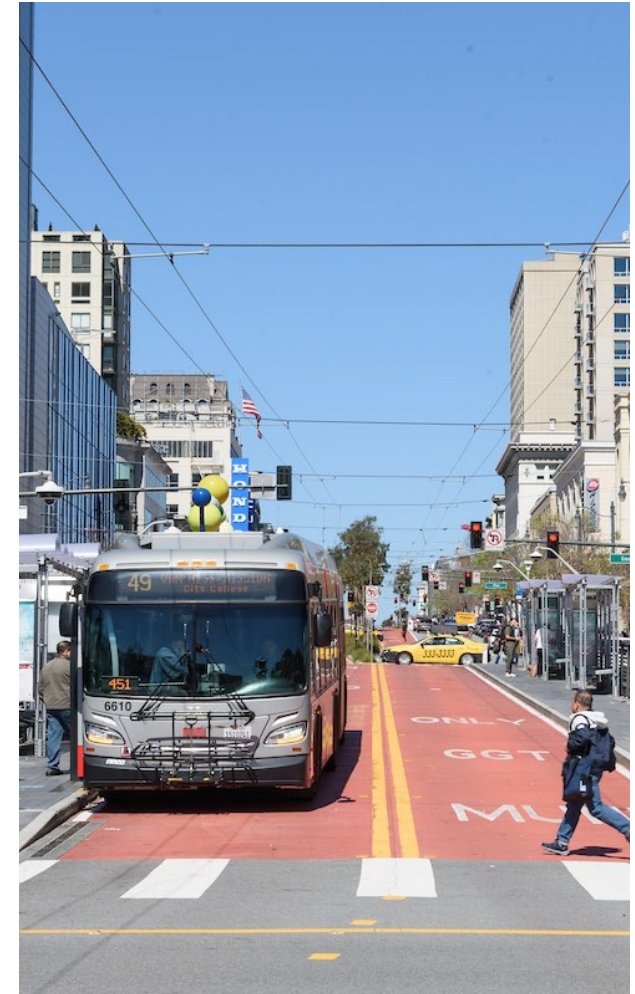
# Plan to Close FY26-27 Deficit

## Convene Muni Funding Working Group

- ✓ Efficiency improvements
- ✓ Service cuts
- Revenue enhancements – Jan 2025
- Service enhancements – Feb 2025
- Controller's Report – March 2025

## Support Regional Revenue Measure

- Polling viability of MTC recommended options
- Authorizing legislation expected to be introduced Feb 2025



# FY24-25 Financial Priorities

**Despite financial constraints, SFMTA is meeting its financial goals.**

Priority	Status
Actively market discount fares in conjunction with January 1, 2025 fare increases.	Fares will increase January 1, 2025, supported by significant public outreach and customer information.  SFMTA increased coordination with HSA and non-profit organizations.
Improve fare compliance.	Transit fare inspections doubled from July to October 2025.
Align service with available resources.	Transit will implement modest service decrease in February and will begin public outreach in early 2025 regarding additional Summer 2025 reductions.
Develop plan to close \$239 - \$322M FY26-27 deficit.	Muni Funding Working Group expected to conclude in February 2025.  Regional revenue measure discussions are on-going.

# Summary

- Events that occurred during city budget process constrain SFMTA resources in FY24-25 and FY25-26.
- FY24-25 revenue actuals are generally consistent with budget but leave very little margin for error and merit strong internal controls.
- Despite limited resources, SFMTA is meeting its financial commitments to market discount fare media programs and increase fare compliance.
- Hiring constraints require modest transit service reductions in February, with additional reductions in summer 2025. Outreach for summer 2025 service reductions begins in February 2025. Street safety and state of good repair projects will be implemented more slowly.
- Work to close the FY26-27 deficit continues with the Muni Funding Working Group and the regional revenue measure.
- March 2025 MTAB workshop will solicit MTAB reaction to Muni Funding Working Group outcomes in preparation for FY26-27 and FY27-28 budget cycle.



[Addressing Food Insecurity in San Francisco]

**Resolution urging an increase in outreach and funding for city-funded food programs to address food insecurity.**

WHEREAS, food insecurity and the lack of access to nutritious food have both been pressing concerns that have affected San Francisco's youth for an extended period; and

WHEREAS, The 2023 San Francisco Biennial Food Security and Equity Report indicated food insecurity has increased by 32% in low-income residents and households of San Francisco whose income is below 200% of the federal poverty level; and

WHEREAS, the Bayview Hunter's Point and Tenderloin Districts have the most low-income residents and some of the highest rates of diabetes, hypertension, and heart disease hospitalizations in the city; and

WHEREAS, the 2019 San Francisco Community Health Needs Assessment of 2019 reported that two in three youth do not eat five servings of fresh food daily; and

WHEREAS, the San Francisco Health Partnerships of 2019 saw only 50% of SFUSD students fulfill the qualifications for free or reduced lunches; and

WHEREAS, only 125,178 meals were served under the Summer Food Service Program funded by DCYF in Fiscal Year 2022-2023, demonstrating how current services are not meeting the needs of young people; and

WHEREAS, the 2023 San Francisco Biennial Food Security and Equity Report stated that 39% to 83% of city-funded program participants experience food insecurity; and

WHEREAS, according to the Human Service Agency's (HSA) website, participants of the Congregate Meal and Home-Delivered Meal programs had lower food insecurity rates, showing the importance of providing more food services; and

WHEREAS, in 2023 Human Service Agency's (HSA) website, only 2.5% of San Francisco's local funds went to food programs; and

WHEREAS, from 2022 to 2023 CalFresh funding from the FY 2021-2022 and 2022-2023 City and County of San Francisco decreased from \$79.5 million to where it currently is, at \$71.2 million; and

WHEREAS, the San Francisco Youth Commission has addressed Food Insecurity previously in their 2023-2024 Budget and Policy Priorities Report by recommending the Mayor and Board of Supervisors to increase funding and outreach, create a food policy office, and provide more culturally relevant food in SFUSD schools; and

RESOLVED, the Youth Commission urges the addition of more funding and support into the Human Services Agency (HSA) to continue to provide further funding for their Meal Support Program, Community Centered Grocery Access, grocery vouchers, and other related programs that combat food insecurity for youth; and be it

FURTHER RESOLVED, That the Mayor and Board of Supervisors adopt these recommendations, understand the pressing urgency that food insecurity has for youth across San Francisco, and provide it with the appropriate funding and allocation of the budget.

