

# City and County of San Francisco YOUTH COMMISSION

## **MINUTES**

Monday, October 7, 2024 5:00 pm

IN-PERSON MEETING
City Hall, Room 416
1 Dr. Carlton B. Goodlett Place,
San Francisco, CA 94102

Youth Commission Membership includes:

Jason Fong (Chair, Mayoral), Gabbie Listana (Vice Chair, D6), Lucas Liang (Leg Affairs Officer, D4), Jin Valencia-Tow (Leg Affairs Officer, D7), Winnie Liao (Comms Officer, D3), Emily Yang (Comms Officer, Mayoral), Clarisse Kim (D1), Camryn Marlow (D2), Ethar Alameri (D5), Harper Fortgang (D8), Skylar Dang (D9), Ikahihifo Paea (D10), Imaan Ansari (D11), Téa Lonné Amir (Mayoral), Eloise Krehlik (Mayoral), Aisha Majdoub (Mayoral), Ava Oram (Mayoral).

**Present**: Clarisse Kim, Camryn Marlow, Winnie Liao, Lucas Liang, Ethar Alameri, Gabbie Listana, Jin Valencia-Tow, Harper Fortgang, Skylar Dang, Ikahihifo Paea, Imaan Ansari, Jason Fong, Téa Lonné Amir, Eloise Krehlik, Aisha Majdoub, Ava Oram, Emily Yang.

Absent: None.

Tardy: None.

The San Francisco Youth Commission met in-person with remote viewing on October 7, 2024, with Chair Fong presiding.

#### 1. Call to Order and Roll Call for Attendance

Chair Fong called the meeting to order at 5:06pm.

On the call of the roll:

Roll Call Attendance: 17 present, 0 absent.

Clarisse Kim (D1) - present Camryn Marlow (D2) - present Winnie Liao (D3) - present Lucas Liang (D4) - present Ethar Alameri (D5) - present Gabbie Listana (D6) - present Jin Valencia-Tow (D7) - present Harper Fortgang (D8) - present Skylar Dang (D9) - present Ikahihifo Paea (D10) - present Imaan Ansari (D11) - present Téa Lonné Amir (Mayoral) - present Eloise Krehlik (Mayoral) - present Aisha Majdoub (Mayoral) - present Ava Oram (Mayoral) - present Emily Yang (Mayoral) - present Jason Fong (Mayoral) - present

A quorum of the Commission was present.

### 2. Communications

Alondra Esquivel Garcia, Director of the SFYC, shared communications and meeting announcements with Commissioners.

### 3. Approval of Agenda (Action Item)

Commissioner Lonné Amir, seconded by Commissioner Dang, motioned to approve the October 7, 2024 full Youth Commission meeting agenda. No discussion. No public comment. The motion carried by the following voice vote:

Voice Vote: 17 ayes, 0 nays, 0 absent.

Clarisse Kim (D1) - aye
Camryn Marlow (D2) - aye
Winnie Liao (D3) - aye
Lucas Liang (D4) - aye
Ethar Alameri (D5) - aye
Gabbie Listana (D6) - aye
Jin Valencia-Tow (D7) - aye
Harper Fortgang (D8) - aye
Skylar Dang (D9) - aye
Ikahihifo Paea (D10) - aye
Imaan Ansari (D11) - aye

Téa Lonné Amir (Mayoral) - aye Eloise Krehlik (Mayoral) - aye Aisha Majdoub (Mayoral) - aye Ava Oram (Mayoral) - aye Emily Yang (Mayoral) - aye Jason Fong (Mayoral) - aye

Action: Agenda Approved.

## 4. Approval of Minutes (Action Item)

a. September 16, 2024 (Packet Materials)

Officer Liao, seconded by Commissioner Majdoub, motioned to approve the September 16, 2024 full Youth Commission meeting minutes. No discussion. No public comment. The motion carried by the following voice vote:

Voice Vote: 17 ayes, 0 nays, 0 absent.

Clarisse Kim (D1) - aye Camryn Marlow (D2) - aye Winnie Liao (D3) - aye Lucas Liang (D4) - aye Ethar Alameri (D5) - aye Gabbie Listana (D6) - aye Jin Valencia-Tow (D7) - aye Harper Fortgang (D8) - aye Skylar Dang (D9) - aye Ikahihifo Paea (D10) - aye Imaan Ansari (D11) - aye Téa Lonné Amir (Mayoral) - aye Eloise Krehlik (Mayoral) - aye Aisha Majdoub (Mayoral) - aye Ava Oram (Mayoral) - aye Emily Yang (Mayoral) - aye Jason Fong (Mayoral) - aye

Action: Minutes Approved.

# 5. Public Comment on matters not on Today's Agenda (2 minutes per comment)

No public comment.

#### 6. Presentations

a. Pretext Stops Legislation - Update

i. Presenter: Brian Cox, Public Defenders Office

Mr. Cox gave a presentation regarding the pretext stops legislation, updates, and background information on their efforts.

Chair Fong asked how widely the right to counsel with the public defender's office is used, to which Cox said it could be used more and he hopes to spread knowledge of this right. Commissioner Lonné Amir asked what the next steps are with this policy, to which Cox said he hopes to spread more awareness of the policy change and ensure that SFPD is publicly reporting data listed in the policy. Commissioner Fortgang asked what the similarities with other cities' policies are to others and what changes they've seen, to which Cox said that San Francisco's policy on pretext stops is a combination of the best parts of all other policies across the nation. Officer Valencia-Tow asked if he has any future plans on pretext stops legislation, to which Cox said he hopes they can continue making public safety laws more effective to ensure safety and not biased enforcement. Commissioner Majdoub asked if tinted windows are illegal and fall under this policy. Commissioner Dang asked if there's a targeted area where pretext stops tend to occur and if police are trained to ask certain questions, to which Cox said there are neighborhoods that see increased enforcement for minor traffic violations and police officers are trained to have correct tones when they're asking a question. Vice Chair Listana thanked Mr. Cox for his time, and said she was proud to be on the Youth Commission when this initiative was being passed and see this policy be implemented.

No public comment.

## 7. Legislation Referred (discussion & possible action)

- a. BOS File #240847 Ground Lease Abode Property Management 1174-1178
   Folsom Street and 663 Clementina Street 100% Permanent Supportive Housing Rent Not to Exceed \$1
  - Presenter: Dylan Schenider, San Francisco Department of Homelessness and Supportive Housing

Dylan Schenider gave a presentation on this legislation to expand permanent supportive housing to young adults, and added that this item is being continued in a few weeks and won't be heard this Wednesday.

Vice Chair Listana said she was glad to see more young adult PSH units in District 6 and she asked what Project Homekey was, to which Schenider explained the program. Listana followed up to clarify why some projects were rejected, to which Schenider said there wasn't anything about the project that was bad but that San Francisco had already received a great deal of funding for other projects. Commissioner Alameri asked about the rent being \$1, to which

Schenider said that's the amount the City is charging the renter since it is seen as a public good. Officer Liang asked if the funding toward community ambassadors is coming from existing funding or newly allocated, to which Schenider said it was already allocated from the general budget. Officer Liao asked about MOHCD renewing leases with the property managers, to which Schenider said that the City works with nonprofit providers to build 100% affordable housing and helps support the public by providing affordable rents. Officer Valencia-Tow asked what specific outreach efforts will ensure resources to those most in need, to which Schenider said that they have CBO partners in geographically diverse locations filter into their resources. Chair Fong asked about the continuation of the legislation, to which Schenider said there's some small changes that are being worked out with the community.

Commissioner Ansari, seconded by Commissioner Alameri, motioned to positively recommend BOS File #240847. No discussion. No public comment. The motion carried by the following roll call vote:

Roll Call Vote: 17 ayes, 0 nays, 0 absent.

Clarisse Kim (D1) - aye Camryn Marlow (D2) - aye Winnie Liao (D3) - aye Lucas Liang (D4) - aye Ethar Alameri (D5) - aye Gabbie Listana (D6) - aye Jin Valencia-Tow (D7) - aye Harper Fortgang (D8) - aye Skylar Dang (D9) - aye Ikahihifo Paea (D10) - aye Imaan Ansari (D11) - aye Téa Lonné Amir (Mayoral) - aye Eloise Krehlik (Mayoral) - aye Aisha Majdoub (Mayoral) - aye Ava Oram (Mayoral) - aye Emily Yang (Mayoral) - aye Jason Fong (Mayoral) - aye

Action: BOS File #240847 passes with a positive recommendation.

- **8. Commission Business** (discussion & possible action)
  - a. 2024/2025 Committee Assignments
    - i. Presenter: Jason Fong, YC Chair

Chair Fong has proposed that commissioners are proposed to be appointed to the following committees:

Clarisse Kim (D1) - CEEC Camryn Marlow (D2) - CEEC Winnie Liao (D3) - HRT Lucas Liang (D4) - CEEC Ethar Alameri (D5) - TJ Gabbie Listana (D6) - TJ Jin Valencia-Tow (D7) - HRT Harper Fortgang (D8) - HRT Skylar Dang (D9) - TJ Ikahihifo Paea (D10) - TJ Imaan Ansari (D11) - HRT Téa Lonné Amir (Mayoral) - TJ Eloise Krehlik (Mayoral) - HRT Aisha Majdoub (Mayoral) - CEEC Ava Oram (Mayoral) - HRT Emily Yang (Mayoral) - CEEC Jason Fong (Mayoral) - CEEC

Vice Chair Listana, seconded by Commissioner Lonné Amir, motioned to approve the 2024/2025 Youth Commission committee assignments. No discussion. No public comment. The motion carried by the following roll call vote:

Roll Call Vote: 17 ayes, 0 nays, 0 absent.

Clarisse Kim (D1) - aye Camryn Marlow (D2) - aye Winnie Liao (D3) - aye Lucas Liang (D4) - aye Ethar Alameri (D5) - aye Gabbie Listana (D6) - aye Jin Valencia-Tow (D7) - aye Harper Fortgang (D8) - aye Skylar Dang (D9) - aye Ikahihifo Paea (D10) - aye Imaan Ansari (D11) - ave Téa Lonné Amir (Mayoral) - aye Eloise Krehlik (Mayoral) - aye Aisha Majdoub (Mayoral) - aye Ava Oram (Mayoral) - aye Emily Yang (Mayoral) - aye Jason Fong (Mayoral) - aye

Action: 2024/25 Youth Commission committee membership assignments approved.

- b. Parents for Public Schools of San Francisco Board of Education Forum
  - i. Presenter: YC Staff

Director Garcia stated that there's an opportunity for a Youth Commissioner to be in attendance of this event on October 21st, and that this is a nonpartisan event. This means that any commissioner that attends would be missing the next full Youth Commission meeting, and the event's time is undetermined at this time. Commissioner Majdoub asked how nonpartisan is defined. Commissioner Kim asked what questions can be asked.

Chair Fong, seconded by Commissioner Alameri, motioned to co-host the Parents for Public Schools SFUSD BOE Forum. Discussion:

Commissioner Dang said they should identify a commissioner who is willing to be present at this event before taking an action to sign on. Chair Fong said this is a great opportunity to discuss the issues that are currently taking place within SFUSD. Officers Liao and Valencia-Tow said they are interested in attending, but want to see details first.

No public comment. The motion carried by the following roll call vote:

Roll Call Vote: 17 ayes, 0 nays, 0 absent.

Clarisse Kim (D1) - aye Camryn Marlow (D2) - aye Winnie Liao (D3) - aye Lucas Liang (D4) - aye Ethar Alameri (D5) - aye Gabbie Listana (D6) - aye Jin Valencia-Tow (D7) - aye Harper Fortgang (D8) - ave Skylar Dang (D9) - aye Ikahihifo Paea (D10) - aye Imaan Ansari (D11) - ave Téa Lonné Amir (Mayoral) - aye Eloise Krehlik (Mayoral) - aye Aisha Majdoub (Mayoral) - aye Ava Oram (Mayoral) - aye Emily Yang (Mayoral) - aye Jason Fong (Mayoral) - aye

Action: co-hosting the Parents for Public Schools BOE Forum approved.

#### c. KALW Public Media Youth Forum

Presenter: YC Staff

Director Garcia said there is a youth forum taking place by KALW, and that there will be food and music provided. The event is taking place October 29th, 6pm-7:30pm. Commissioner Alameri asked if the commissioner will be on the podcast, to which Director Garcia said yes.

Commissioner Majoub, seconded by Commissioner Fortgang, motioned to send youth representatives to this event. Discussion:

Commissioners Ansari, Fortgang, and Majdoub are all interested in attending the event.

No public comment. The motion carried by the following roll call vote:

Roll Call Vote: 17 ayes, 0 nays, 0 absent.

Clarisse Kim (D1) - aye Camryn Marlow (D2) - aye Winnie Liao (D3) - aye Lucas Liang (D4) - aye Ethar Alameri (D5) - aye Gabbie Listana (D6) - aye Jin Valencia-Tow (D7) - aye Harper Fortgang (D8) - aye Skylar Dang (D9) - aye Ikahihifo Paea (D10) - aye Imaan Ansari (D11) - aye Téa Lonné Amir (Mayoral) - aye Eloise Krehlik (Mayoral) - aye Aisha Majdoub (Mayoral) - aye Ava Oram (Mayoral) - aye Emily Yang (Mayoral) - aye Jason Fong (Mayoral) - aye

Action: sending youth representatives to KALW Youth Forum approved.

#### **9. Committee Reports** (discussion item)

- a. Executive Committee
  - i. Legislative Affairs Officers

Officer Liang said there was one piece of legislation referred, which was the agenda item that they voted on earlier in the meeting. Officer Valencia-Tow said they are monitoring the Mayor's grant reserve since those funds haven't yet been distributed, and they're looking for additional information to see what next steps look like.

#### ii. Communication and Outreach Officers

Officer Liao said Comms are currently working on creating their spotlight posts on social media, and Officer Yang said to please send their bios.

### iii. General Committee Updates

Vice Chair Listana recapped that the Executive Committee worked on committee assignments.

#### 1. Youth Commission Attendance

Director Garcia said that everyone has perfect attendance and to keep up the good work, and she reminded that officers should show up on time for their check-ins as well.

### **10. Roll Call and Introductions** (discussion item)

Roll call for introduction of resolutions, requests for hearings, letters of inquiry, and Commissioners' reports on their Commission-related activities.

Specialist Zhan explained the roll call and introductions agenda item, and that we will be doing these every full Youth Commission moving forward to ensure accountability and to inform the full Commission of the individual work everyone is doing. She added that commissioners should look at the agenda ahead of time to make sure they know if they'll be on roll call for that meeting.

# 11. Staff Report (discussion item)

Director Esquivel Garcia said that their onboarding is still taking place, and to schedule their Human Resources photograph for their ID badges and numbers.

Specialist Ochoa said that there will be an announcement from SFUSD in regards to a school closure list, which will not be the final list, but that he will update everyone on what is going on. He added that he will be sending a Google Form to submit any items for the monthly newsletter and social media.

Specialist Zhan asked for everyone to send their bios, for everyone's availability to schedule 1:1 meetings with their appointing officers, and that staff will be emailing everyone to start scheduling their committee meetings for next week.

#### **12. Announcements** (this includes Community Events)

Officer Liang said that the Great Hauntway will be on October 27th from 1pm-4pm, and it would be great to show up and give out candy to youth. Specialist Zhan said that we will be tabling at Sunday Streets in SOMA this upcoming Sunday, and it would be great for commissioners to show up. Director Garcia said that healthcare enrollment is now open if anyone needs healthcare access, and that there is a Juvenile Community Meeting on this Wednesday 5:30pm-7pm at the Southeast Community Center.

### 13. Adjournment

There being no further business on the agenda, the full Youth Commission adjourned at 6:30pm.

Any materials distributed to the members of the Youth Commission within 72 hours of the meeting or after the agenda packet has been delivered to the members are available for inspection—along with minutes of previous Youth Commission meetings and all supplementary information—at the Youth Commission office during regular office hours (10am to 6pm, Monday—Friday). The Youth Commission office is at:

City Hall, Room 345 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102

Phone: (415) 554-6446, Fax: (415) 554-6140

Email: <a href="mailto:youthcom@sfgov.org">youthcom@sfgov.org</a> Website: <a href="mailto:http://www.sfgov.org/yc">http://www.sfgov.org/yc</a>

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Sunshine Ordinance Task Force City Hall, Room 244 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

Phone: (415) 554-7724, Fax: (415) 554-5784

Email: sotf@sfgov.org

Copies of the Sunshine Ordinance can be obtained from the Clerk of the Sunshine Ordinance Task Force, at the San Francisco Public Library, and on the City's website at <a href="http://www.sfgov.org">http://www.sfgov.org</a>.

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The ringing and use of cell phones, pagers, and similar sound-producing electronic devices are prohibited at this meeting. The Chair may order the removal from the meeting room of any person responsible for the ringing or use of a cell phone, pager, or other similar sound producing electronic device.

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To obtain a disability-related modification or accommodation, including auxiliary aids or services to participate in the meeting, please contact the Youth Commission [phone: 415-554-6464 email: <a href="mailto:youthcom@sfgov.org">youthcom@sfgov.org</a>] at least 48 hours before the meeting, except for Monday meetings, for which the deadline is 4:00 p.m. the previous Friday. Full Commission Meetings are held in Room 416 at City Hall, 1 Dr. Carlton B. Goodlett Place in San Francisco. City Hall is accessible to persons using wheelchairs and other assistive mobility devices. Ramps are available at the Grove, Van Ness and McAllister entrances.

LANGUAGE INTERPRETERS: Language services are available in Spanish, Chinese and Filipino for requests made at least two (2) business days in advance of the meeting, to help ensure availability. For more information or to request services, contact bos@sfgov.org or call (415) 554-5184.

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TAGA SALIN-WIKA: Ipaabot sa amin ang mga kahilingan sa pag salin-wika sa Kastila, Tsino at Pilipino ng hindi bababa sa dalawang araw bago ang pulong. Makakatulong ito upang tiyakin na ang mga serbisyo ay nakalaan at nakahanda. Para sa dagdag kaalaman o para humiling ng serbisyo, maki pagugnayan po sa bos@sfgov.org o tumawag sa (415) 554-5184.

SFUSD Budget and School Resourcing

October 21, 2024





# SFUSD Budget Overview



# Fast Facts about SFUSD's Budget

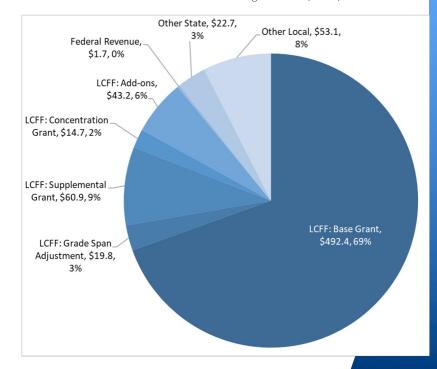
# 2024-25 Adopted Budget = \$1.2 billion

Funding includes state, federal, and local sources

- Revenue is a mixture of "unrestricted" (60%) and "restricted" (40%)
- Most state funding is based on Average Daily Attendance, but also includes various grants
- SFUSD receives more local funding than many districts.
   Local funding comes from City appropriations and parcel tax measures
- Fluctuations can be based on enrollment, attendance, economy, priorities of the State, City (Mayor/Sups), and voters

SFUSD is both a District and a County, so a small

SFUSD's **Unrestricted General Fund** (\$708.5M) is mostly comprised of State funds from the Local Control Funding Formula (LCFF).



# SFUSD's General Fund

	Unrestricted	Restricted	Total
State	Local Control Funding Formula CA Lottery Funds	After School & Expanded Learning Opportunities Learning Recovery Emergency Block Grant Special Education	\$823 million
Federal		Special Education Grants Title I	\$46 million
Local	Sales Tax Leases & Rentals	Local Parcel Taxes (QTEA and FWEA) Public Education Enrichment Fund Student Success Fund	\$306 million
	\$708 million	\$467 million	\$1.2 billion

Note: The District receives additional funding that is specifically designated for Early Education, Student Nutrition, and facilities improvements that are not part of the "General Fund".

# Student Success Fund



# Rapid Response Funds (\$25,000 per year)

Flexible funds set aside for emergency needs and to fund discrete problem solving and emergent strategies in service of SFUSD's Goals and Guardrails, in particular the Whole Child guardrail.

# Grants to Schools (\$350,000 - \$550,000)

The Student Success Fund was created to establish a fund whereby school(s) and the District could apply for grants to implement innovative programs designed to enhance student achievement or social/emotional wellness. The goal is to improve student outcomes through the funding of these programs.

# **Other Activities**

District Innovation, Educator Pathways, Administrative Costs

# School Staffing & Budget Plan



The School Staffing and Budget Plan is a detailed set of guidelines that SFUSD will use to determine how staff is allocated to schools each year. These allocations serve as a starting point for school leaders as they develop their school plans.

While most school allocations are determined through these guidelines, schools may receive additional site-specific grants from federal, state, or local sources based on eligibility and/or unique programming offered at the school.

The School Staffing and Budget Plan is a detailed set of guidelines that SFUSD will use to determine how staff is allocated to schools each year. These allocations serve as a starting point for school leaders as they develop their school plans.

While most school allocations are determined through these guidelines, schools may receive additional site-specific grants from federal, state, or local sources based on eligibility and/or unique programming offered at the school.

# Foundation Allocations

- Classroom Teachers
- Administrative and Clerical Staff
- Baseline Student and Staff Support

# Program & Student Service Allocations

- Staffing, services, and/or funding based on specific academic offerings
- Library, Arts, Music, Career Technical Education

# **Focal Student Allocations**

- Staff and additional funding based on a school's focal student population
- Focal students include Students from low socioeconomic households, English learners, special education, and foster and homeless youth

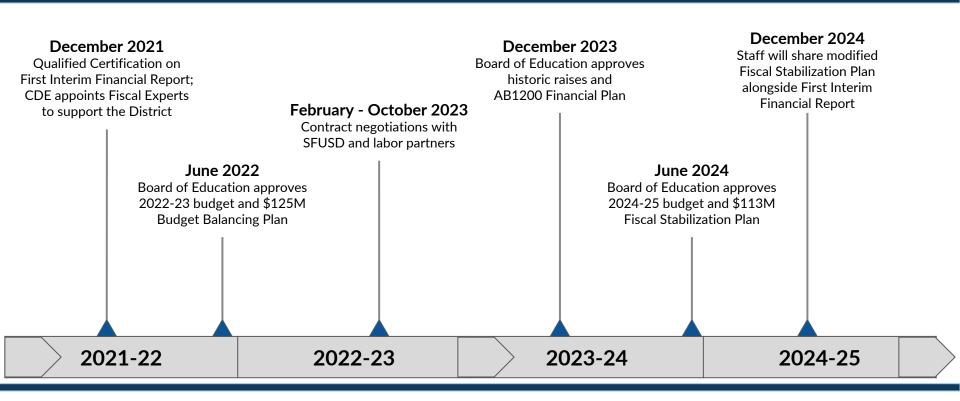
# **Site Discretionary Allocations**

 Funding for materials, supplies, and other activities which may not be used to pay for positions.

# Stabilizing SFUSD's Financial Future



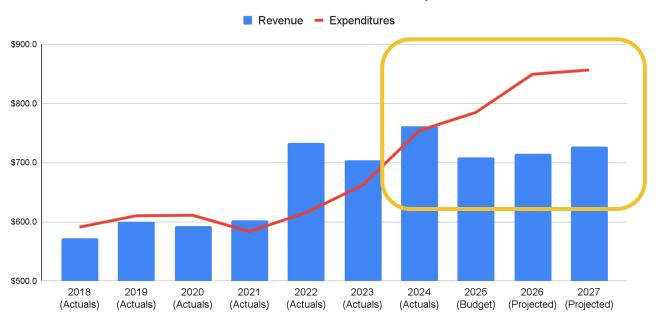
# SFUSD has been taking steps for several years to balance its budget and establish financial sustainability.





# Less money for the district means we must make severe reductions to balance our budget

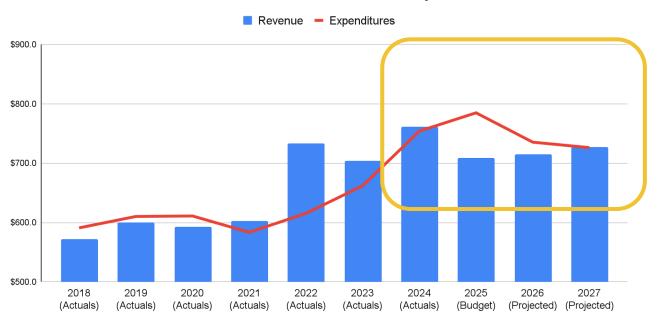
## **Unrestricted General Fund Historical and Projected Trends**





# Less money for the district means we must make severe reductions to balance our budget

## **Unrestricted General Fund Historical and Projected Trends**







[Committee of the Whole - Reporting on SFUSD's Whole School Lesson Study Math Pilot - Impact on Student Math Scores - Student Success Fund Dollars - October 29, 2024, at 4:00 p.m.]

Motion scheduling the Board of Supervisors to sit as a Committee of the Whole on October 29, 2024, at 4:00 p.m. to examine the results of the Whole School Lesson Study Math Pilot program that is funded by the City, to hear from the school sites that participated in the study who will share data from the first two years of the pilot, clarify the San Francisco Unified School District's (SFUSD) and Department of Children, Youth and Their Family's (DCYF) commitment to continuing the program with funding from the Student Success Fund given its demonstrated, data-driven progress, and understand how Student Success Fund dollars are being spent as directed by the law creating the fund; and requesting the representatives of the pilot school sites, SFUSD Superintendent, members of the Board of Education and DCYF to report.

MOVED, That the Board of Supervisors hereby finds that the subject matter is of urgent nature due to the uncertainties posed by potential school closures and the budget crisis as San Francisco Unified School District (SFUSD), that put in jeopardy the integrity of the Whole School Lesson Study Math Pilot, its expansion, and use of funds from the Student Success Fund, in order to successfully prepare all students to excel in math and be ready for 8th Grade Algebra, and ensure that the investments of the City in this program continue to support this and other successful innovations; and be it

FURTHER MOVED, That the Board of Supervisors convene to sit as a Committee of the Whole, on October 29, 2024, at 4:00 p.m., to hold a public hearing on the results of the first two years of the City funded Whole School Lesson Study Math Pilot, and understand how the Student Success Fund dollars are being spent in accordance with the law creating the

1	fund, requesting representatives of the pilot school sites, SFUSD Superintendent, members of
2	the Board of Education, and the leadership of Department of Children, Youth and Their Family
3	to be present.
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# **LEGISLATIVE DIGEST**

[Administrative Code - E-Bike Incentive Fund]

Ordinance amending the Administrative Code to establish the E-Bike Incentive Fund to support implementation of an electric bicycle (or "e-bike") incentive program administered by the Department of the Environment.

# Amendments to Current Law

This ordinance would create a category eight fund, administered by the Department of the Environment ("Department), to support an e-bike incentive program. Monies in the fund could be used to provide incentives and/or rebates to City residents for the purchase and/or maintenance of e-bikes and related safety and security accessories from City retailers, and for outreach and education, data collection, evaluation and reporting, and administration of the program.

The Department would be directed to prioritize distribution of any monies in the fund to individuals from neighborhoods that are disproportionately burdened by pollution and/or disproportionately lacking in public transportation, and individuals with greater financial need.

The Department would be required to report to the Board on the operation of an e-bike incentive program by October 31 following the end of the first fiscal year during which the Department operated such a program continuously throughout the fiscal year, to report a second time by October 31 of the following year, and to provide further reports as requested by the Board.

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BOARD OF SUPERVISORS Page 1