

## Approved Budget for Second Chance Act Grant Request

	Year One Costs- Fed	Year Two Costs- Fed	Year Three Costs- Fed	Total Federal Share	Match
<b>Salaries</b>					
<i>Positions</i>					
1 8444 Deputy Probation Officer	49,858	83,096	83,096	216,050	216,050
Fringe (calculated at 39%, per local Collective Bargaining Agreement)	19,444	32,407	32,407	84,259	84,259
8414 Supervising Probation Officer					606
2910 Social Worker	36,722	61,204	61,204	159,130	
Fringe (calculated at 43%, per local Collective Bargaining Agreement)	15,791	26,318	26,318	68,426	
Center for Juvenile and Criminal Justice Case Manager	28,200	6,562	47,000	81,762	
CJCJ Fringe (calculated at 25%, per CJCJ)	7,050	2,188	11,750	20,988	
<b>Travel</b>	5,000	2,500	2,500	10,000	
<b>Consultants/Contractual Services</b>					
Evaluation			20,000	20,000	
Center for Juvenile and Criminal Justice					93,750
IHBS and/or other Aftercare Programming					104,000
EPSDT Revenue for Medi-Cal reimbursable Services					132,600
Training (In Kind Match)					21,000
Materials and Supplies					8,350
Total Federal Share					660,615
Total Match					660,615
Total Program Costs	162,065	214,275	284,275	660,615	1,321,230

<b>Budget Summary</b>	
Total Personnel	673,598
Total Fringe	257,933
Total Travel	10,000
Total Equipment	0
Total Supplies	8,350
Total Contractual	371,350
Other	0
Indirect Costs	0
<b>Total</b>	<b>1,321,230</b>