



Safe Streets and Road Repair Bond





Safe Streets and Road Repair Bond November 2009

- Invest in San Francisco's streets and right-of-way infrastructure
- Provide safe and accessible paths of travel for pedestrians, bicyclists, public transit riders, and motorists. Make necessary safety improvements to the City's roads, sidewalks, street structures, and streetscape
- Create approximately 2,650 local jobs
- Ensure a stable funding source to repair and maintain streets and right-of-way infrastructure over the next five years





Utility Undergrounding

- Process whereby above-ground, pole-mounted electrical, telecommunications, etc. wires are placed underground
- Purpose is to increase utility reliability and improve aesthetics quality of neighborhoods
- More than 400 miles of roadways remain to be undergrounded in San Francisco
- Undergrounding costs \$6-7 million/mile and has no identified funding source for the next six years
- Property owners that benefit, typically pay conversion cost (~\$1,500)



UNDERGROUNDING

In the Capital Plan



The Capital Plan 2010-2019

- The recently approved Capital Plan identifies the following infrastructure categories as having deferred needs
 - Roads
 - Street structures
 - Irrigation
 - Streetscapes
 - Utility Undergrounding
- The proposed G.O. bond addresses roads, street structures, and streetscapes, but not explicitly utility undergrounding (the bond doesn't address irrigation, but the PUC has committed some funding to address)





Incorporate Utility Undergrounding Explicitly

- Explicitly identify utility undergrounding as a possible element of streetscape improvements
- Establish policy in bond that any major streetscape improvement project will include undergrounding (where overhead wires exist)
- Increase total amount of streetscape funds in bond (and thereby total amount of bond) to allow for more undergrounding capacity (up to 5 miles)



ALTERNATE PROPOSAL



Alternate Proposed Amount/Allocation

| Program | \$368M | \$388M | Change | Description of change |
|---|---|--|--------|---|
| | Approved Bond Allocation PCI 67 after 5 years PCI 69 after 10 yrs | Revised Bond Allocation PCI 67 after 5 years PCI 69 after 10 yrs | | |
| Street Repair and Rehabilitation | \$ 209,000,000 | \$ 209,000,000 | — | no change |
| Streetscape Improvements | \$ 93,000,000 | \$ 113,000,000 | ↑ | Increases the total bond allocation by \$20 M to provide more capacity for utility undergrounding |
| Street Structures Repair and Replacement | \$ 24,900,000 | \$ 24,900,000 | — | no change |
| ADA Curb Ramp Installation and Construction | \$ 30,600,000 | \$ 30,600,000 | — | no change |
| Sidewalk Repair | \$ 10,132,000 | \$ 10,132,000 | — | no change |
| Bond Oversight (CGOBOC) | \$ 368,000 | \$ 368,000 | — | no change |
| Total | \$ 368,000,000 | \$ 388,000,000 | | |



Next Steps



- **May 12th:** Resolution and Ordinance introduce at full Board meeting (refer to Budget & Finance- B&F)
- **May 27th:** Resolution is heard at the B &F Committee meeting
- **June 3rd:** Resolution is recommended by B&F and sent to the full Board
- **June 9th:** Resolution is heard and adopted by the full Board
- **June 17:** B&F recommends Ordinance calling for a G.O Bond Election

