



# Capital Planning Committee

Edwin M. Lee, City Administrator, Chair

## MEMORANDUM

January 3, 2006

**To:** Supervisor Aaron Peskin, Board President

**From:** Edwin Lee, City Administrator & Capital Planning Committee Chair

**Copy:** Members of the Board of Supervisors  
Gloria Young, Clerk of the Board  
Capital Planning Committee

**Regarding:** Recommendation for Supplemental Appropriation Request for Capital Projects

In compliance with Section 3.21 of the Administrative Code, on December 14, 2005 the Capital Planning Committee reviewed documents and a presentation from the SF Public Utilities Commission regarding a supplemental appropriation request scheduled to be heard at the Board of Supervisors Finance Committee on January 9, 2006. The Committee's recommendation on this item is set forth below.

1. File Item 07001 and 07002: **Appropriating \$217,736,000 to fund the Water System Improvement Program (WSIP) through December 31, 2007.**

Recommendation: **Support**

Comments: This is an annual appropriation to cover project expenditures and encumbrances. On December 14, 2006, the Capital Planning Committee recommended approval of this item by a vote of 10-0.