

CPR-d ID	Dept	CPP ID	Project Title	Dept Priority	Project Type	Project Description	Previous Funding	Total Budget	GF Request	Non-GF Request
SP37	ART	ART-1	The Brotherhood of Man Support Wall Construction, Reinstallation & Conservation	1	R	The mural has been lying on the ground in Franklin Square since it was removed in 1998. In addition to building new support walls and reinstalling the mural, this project includes work to conserve and restore the mural to its original condition.	0	200,000	200,000	28,000
SP38	ART	ART-3	Francis Scott Key and Wm. McKinley monuments structural assessment	1	E	A comprehensive assessment of these Golden Gate Park historic monuments must be conducted in order to determine what structural reinforcements of the bases are required in order to maintain their integrity and not become public safety hazards.	140,000	350,000	60,000	0
ART Total									260,000	28,000
SP24	DEM	DEM-2	911 Security Window Film	4	E	Install 3M Ultra 600 Security Film, and replace existing window gasket with Dow Corning Structural Silicone on 141 Windows throughout the facility.	--	157,559	23,634	133,925
SP174	DEM	DEM-3	911 Center - ADA Upgrades	5	E	Planning Assessment of 911 Center Security & Space Requirements 911 CENTER- ADA UPGRADES, PLANNING ASSESSMENT 1. CONSTRUCTION, PURCHASE, & INSTALLATION Total: \$310,000, details: 1.0.1 Misc./Other Construction 1.0.2 Misc./Other Construction Contingency 30,000 1.1 Principal Construction Contract 1.1.1 Contract Award Amount 250,000 1.1.2 Construction Contingency 25,000 1.2 Art Enrichment 5,000 2. PROJECT CONTROL TOTAL: \$55,000 detail: 2.1 CLIENT DEPARTMENT SERVICES 0 2.1.3 Client Department proejct reserve 20,000 2.2 DPW PROJECT MANAGEMENT 0 2.2.1 BOA Project Management 5,000 2.5 A/E SERVICES Total: \$30,000 detail: 2.5.1 Basic A/E Services 2.5.1.2 Basic A/E Construction Admin. subtotal: 20,000 detail: 2.5.1.2.1 BOA Basic Const. Admin. 10,000 2.5.1.2.3 Consultant Basic Const. Admin. 10,000 2.5.2 Construction Management, & Related Services: 2.5.2.2 Construction Management 10,000	0	365,000	54,750	310,250
SP52	DEM	DEM-4	911 Center Security Perimeter	6	E	Develop a secure perimeter around the DEM Center at 1011 Turk Street. Find, purchase, and enhance land for Rec & Park to replace land utilized by the perimeter. The project includes redeveloping Turk Street parking and sidewalk, redeveloping land in Margaret Hayward Playground for the secure perimeter and purchasing and developing land for Rec & Park use to replace the land the project uses in Margaret Hayward Playground.	0	4,120,000	4,120,000	0
DEM Total									4,198,384	444,175
SP16	DPH	DPH-1	LHH A and B Wings Connector Roof Repair	4	R	The roof of the central corridor connecting Wings A, B, and H has not been re-roofed for 20+ years. Numerous leaks have compromised the operations and safety of the hospital occupants. Continued water damage will result in more costly repairs.	--	500,000	500,000	0
SP49	DPH	DPH-2	PC Curry Center Wall Repair	5	R	Concrete rear wall requires epoxy repairs at the Curry Senior Center	--	150,000	150,000	0
SP39	DPH	DPH-3	PC/MH-Community Mental Health 1380 Howard Street DPH Data Center HVAC	4	R	Installation of a condenser water system and electrical work for the 3rd floor DPH computer center.	0	280,000	280,000	0
SP41	DPH	DPH-6	SFGH M Wing Roof Replacement		R	Replace roof on M-Wing of Main Hospital. Existing roofing is in very poor condition, installed when the hospital was built around 1970, and needs replacement.	0	275,000	275,000	0
SP26	DPH	DPH-8	SFGH Bldg 5 Elevator controls - 3 cars	8	R	Replace elevator controls for three of six cars serving the Emergency Department and Trauma units on other hospital floors. The controls are out of date.	0	500,000	500,000	0
SP98	DPH	DPH-13	DPH ADMIN-101 Grove St. DPH HQ PH Lab TB section 4th fl HVAC	1	E	Installation of a 10-ton Air handler to provide for proper ventilation and cooling to the PH Laboratory TB Section and Viral Serology	0	80,000	80,000	0

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SP19	DPH	DPH-15	SFGH 1X64/TR2 Radiology Equip Install	4	E	This project involves work in two rooms 1X64 & TR2: Design, planning, OSHPD permits, cabling and any flooring and painting preparation for installing digital x-ray equipment in 1X64 and generator & console for TR2. Installation of Pausch table into 1X64. A contractor or subcontractor may be needed to do the refurbishing of TR2.	0	295,000	295,000	0
SP20	DPH	DPH-16	SFGH 6A Nursing Station	6	E	Reconstruct existing nursing station at Ward 6A.	150,000	150,000	150,000	0
SP28	DPH	DPH-17	SFGH 5C Installation of better lighting	10	E	Installation of better light fixtures in hallways and patient rooms.	0	150,000	150,000	0
SP29	DPH	DPH-18	SFGH 1Q1 Healthy SF Renovation	11	E	Opening of window closest to the door for the patient advocate. Raise patient advocate's desk to access window.	0	70,000	70,000	0
SP30	DPH	DPH-19	SFGH 5A Reconstruction of Nursing Station	12	E	Redesign and reconstruct nursing station.	0	150,000	150,000	0
SP31	DPH	DPH-20	SFGH 5D Reconstruction of Nursing Station	13	E	Redesign and construct new nursing station.	0	150,000	150,000	0
SP32	DPH	DPH-21	SFGH Signage Program Phase 2	14	E	Fabrication and installation of accessible signage and wayfinding signage system for the main hospital.	0	500,000	500,000	0
SP33	DPH	DPH-22	SFGH Inpatient Pharmacy Expansion	15	E	Relocation of space from either 4H2 or 4H40. This project will require the installation of additional workstations, telephone and data port lines, and painting.	0	50,000	50,000	0
SP34	DPH	DPH-23	SFGH Renal Center outpatient dialysis exam renovation	16	E	Renovation of an equipment room to create two new medical exam rooms.	0	200,000	200,000	0
SP13	DPH	DPH-24	LHH Emergency Egress Upgrade	9	E	Current egress stairs at A, B, C Wings do not comply with today's Fire Codes. Project consists of evaluation and life safety improvements for fire detection and egress in these buildings.	0	400,000	400,000	0
SP36	DPH	DPH-25	SFGH Ward 86 Upgrade	17	E	Redesign patient waiting room (Rm. 615). Install window to allow front office staff to observe patients for signs and symptoms of acute decompensation. Project will require relocation of existing wall between Rm. 614 and 615 to connect waiting area to front office. Bring Social Services office (Rm. 602) into HIPAA compliance by offering patient privacy and relieving overcrowding. Reconfigure Phlebotomy Lab to decrease rate and risk of accidental, occupational needle stick exposures due to lack of space and poor layout.	0	242,000	242,000	0
SP5	DPH	DPH-26	LHH One Newell Construction Flex Space Development	6	E	Development of additional floor space at One Newhall for multifunctional use, including offices, training and conference rooms. This will maximize use of space already leased but not usable. Otherwise space will go unutilized and wasted.	--	180,000	180,000	0
SP9	DPH	DPH-27	LHH Seismic Upgrade of Wings A/B/C	11	E	Project is for seismic improvements to A, B, C Wings at LHH which serve as the Dept. Operation Center for the facility in the event of a major catastrophe. Critical functions and essential services are provided in these buildings, which has an SHR of 3. Initial funding is for analysis, planning, and preliminary design.	--	19,200,000	450,000	0
SP10	DPH	DPH-28	LHH Dialysis Unit	7	E	Design and construct a new 30 chair Dialysis Unit at LHH, which will provide for greater capacity and access for clients of DPH. Initial funding request is for preliminary programming and design.	0	6,000,000	500,000	0
SP14	DPH	DPH-30	LHH 6th Floor Cohort Unit Remodel	12	E	Project is to modify existing circulation, door hardware and elevator controls on the 6th Floor to enhance existing Dementia Ward; and install Code Alert System to the Radiology area.	0	150,000	150,000	0
SP43	DPH	DPH-32	PC Ocean Park HC HVAC	3	E	Design and improvements for 6 new mental health counseling offices at the Clinic	1,273,842	1,517,362	243,520	0
SP40	DPH	DPH-33	SFGH Emergency Dept Zone 4 Remodel	5	E	Enlarge doorways of 10 patient exam/treatment rooms and the main entrance to ED Zone 4. Current doorways do not allow for gurney access without lowering safety rails (exposing patients to risk of falls and crushing of extremities). Plumbing and electrical fixtures would require relocation within the rooms.	0	265,000	265,000	0

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SP27	DPH	DPH-34	SFGH Trauma resuscitation rooms renovation	9	E	Renovate and modernize the Trauma Resuscitation rooms in the Emergency Department.	0	300,000	300,000	0
SP47	DPH	DPH-35	SFGH Urgent Care Relocation		E	Relocation of Urgent Care Clinic from Main Hospital to Building 80 for consolidation of Family @ Community Medicine Clinics. Requires modification of offices into exam rooms, reconfiguration of office/storage rooms into processing rooms with increased electrical and data ports, and new cashier station at registration area.	0	349,000	349,000	0
SP15	DPH	DPH-36	LHH Perimeter Fencing Improvement	5	E	Install new fencing on the north perimeter of the LHH premise along North Clarendon Road to deter unwanted activities by the homeless people, unsafe condition for the residents and employees.	0	60,000	60,000	0
SP51	DPH	DPH-37	PC Southeast HC Modular Units		E	Design and installation of modular units for approximately 1,200 sq. ft. floor area for Addiction Treatment services/STOP Program at the Southeast Health Center rear lot.	--	600,000	600,000	0
DPH Total									7,239,520	0
SP164	DPW	DPW-1	Islais Creek Bridge Steel Decking Repair	3	R	Emergency repair of the Islais Creek Bridge steel decking, replacement of fender system, setting of leaf locks, replacement of submarine power cables. The replacement and repairs are required to maintain service of bridge for current level of traffic loading until bridge is replaced.	0	2,000,000	2,000,000	0
SP191	DPW	DPW-3	Powerhouse Larkin & McAllister Street	49	R	Lead/Asbestos/Fuel tank abatement, Boiler/Condensate return system upgrade or removal, un-reinforced masonry retrofit, roof/skylight repair. Potential Historic Building. Boiler exhaust stack is deteriorated and poses a potential hazard. Priority #49	--	4,400,000	4,400,000	0
SP192	DPW	DPW-4	Elevators @ 1680 Mission Bldg	51	R	Elevators are more than 40 years old and need replacement Priority #51	0	2,500,000	2,500,000	0
SP276	DPW	DPW-7	Irrigation Repairs		R	Repairs to irrigation systems at landscaped medians throughout the City. Project costs include one full-time plumber, gardener and laborer plus materials.	100,000	6,387,140	516,600	
SP184	DPW	DPW-8	Chestnut Stairway (ID 18)	32	R	Replacement of stairway that have undergone significant differential settlement. Addition of lighting. Priority #32	--	1,900,000	1,900,000	0
SP177	DPW	DPW-9	Eugenia & Kingston Stairway Emergency Repair	25	R	Emergency Repair - Underpinning Priority #25	--	400,000	400,000	0
SP185	DPW	DPW-11	Filbert Stairway (ID 318)	33	R	Replacement of timber portions stairway with concrete. Replacement of concrete stairway that have significant differential settlement. Replacement of bottom portion of concrete stairway with open treads that rise over steep hillside with code compliant stairway with adequate railings and treads. Priority #33	--	5,500,000	5,500,000	0
SP178	DPW	DPW-12	Lincoln Way Separation Repair (ID49)	26	R	Structural maintenance - spall repair and waterproof deck treatment. Priority #26	0	900,000	900,000	0
SP168	DPW	DPW-14	Replace Dust Collector in Carpenter Shop	10	R	Relocate existing hopper and provide new weatherproof dust collector and motor. Provide structural support for the units, patch existing roof. The existing hopper allows sawdust to clog roof drains causing flooding on the roof and in the shops. The new hopper will eliminate excessive noise and vibration.	--	148,500	148,500	0
SP179	DPW	DPW-15	Harrison Street Bridge Structural Repair (ID53)	27	R	Structural maintenance - spall repair and waterproof deck treatment Priority #27	--	850,000	850,000	0
SP171	DPW	DPW-17	United Nations Fountain Repairs	17	R	The UN Fountain is 25 years old. Electrical controls are not up to code and are used beyond repair. Replace controls; bring equipment to codes; institute energy conservation; upgrade lighting. Repair pumps and strainers. Install drain system so the water can be kept clean. Install safety rails around fountain.	0	489,500	489,500	0

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SP173	DPW	DPW-18	Upper Market Street Median Island Repairs	20	R	Repair median island and adjacent roadway pavement on Market Street from Gough to Castro, due to damage caused by the root intrusion from the palm trees that are planted in the medians.	--	1,460,000	1,460,000	0
SP175	DPW	DPW-20	Broadway Tunnel Lighting Renewal	23	R	Demolish overhead lighting and replacement with side mount lighting (Will request additional funding \$8M in FY2009/2010, \$1.2M in FY2010/2011, \$900k in FY2011/2012 and \$500k in FY2012/2013) Priority #23	0	17,632,000	7,032,000	0
SP180	DPW	DPW-21	Quintara Stairway Structural Repair (ID 91B-26)	28	R	Structural maintenance and repair of retaining walls, concrete stairway, railings, drainage in marine exposure conditions that have significant levels of deferred maintenance. Priority #28	--	530,000	530,000	0
SP181	DPW	DPW-22	Calhoun Terrace Viaduct Repair	29	R	Repair of viaduct deck including spalls and waterproofing. Initiated in 2005. Priority #29	--	302,000	302,000	0
SP182	DPW	DPW-23	Kearny Street stairway and walkway (ID 169)	30	R	Replacement of Kearny Street stairways with significant amounts of differential settlement and uneven tread height. The stairway abuts private lots. Priority #30	--	2,400,000	2,400,000	0
SP183	DPW	DPW-24	Lyon Stairway (ID 16)	31	R	Repair of retaining wall section with continued level of deterioration. Replacement of settled landing that has previously been unsuccessfully repaired. Replacement of treads that have significant spalls on nosing. Priority #31	--	670,000	670,000	0
SP187	DPW	DPW-25	Roof Replacement - Central Maintenance Facility	37-39	R	(A) DPW Maintenance Yard Building "D" Replace 20,000 sq ft. of over 30-year-old, built-up roofing on the entire structure that currently houses the gas station, cement shop, iron working area, and various storage facilities. Roof is worn through and has had numerous temporary repairs. (B) DPW maintenance Yard Building "Cart 2". Replace 9,000 sq. ft of over 30-year-old, built-up roofing on the entire structure that currently houses mobile equipment, materials and supplies, and central custodial storage. (C) DPW Maintenance Yard Building "Cart 3". Replace 15,000 sq. ft of over 30-year-old, built-up roofing on the entire structure that currently houses mobile equipment, central warehouse, and central custodial administration. Priority #37, 38, and 39	--	445,000	445,000	0
SP188	DPW	DPW-26	Power House Hazardous Abatement	43	R	1) patch and repair damaged asbestos-containing materials. 2) Remove loose & peeling lead paint. 3) Abate and remove exhaust stack. 4) Build canopy over the damaged skylight. Maintenance personnel entering the powerhouse have to wear personal protective equipment. Priority #43	--	192,500	192,500	0
SP189	DPW	DPW-27	Window Retrofit at 2323 Cesar Chavez St, Bldg A	44	R	Retrofit the windows that are over 60 years old with new energy efficient windows that meet established energy efficiency standards. Priority #44	0	152,000	152,000	0
SP190	DPW	DPW-28	United Nations Plaza Brick Replacement	47	R	UN Plaza brick work: Tuck pointing, saw cutting, tear out, replacement of damaged bricks and replacing the mortar joints is necessary due to the constant use of the area by trucks, carts, hand carts and people. The Farmers Market encourages a tremendous amount of foot traffic and a large volume of people. The brick works should be kept in excellent condition to avoid the possibility of tripping and falling would result in lawsuits. Priority #47	--	275,000	275,000	0
SP138	DPW	DPW-32	Great Highway Improvements	19	E	Perform conceptual engineering and preliminary (30%) design for a project to renovate Point Lobos Avenue from 28th Avenue to the Great Highway from Point Lobos Avenue to Lincoln Way and from Sloat Boulevard to Skyline Boulevard.	0	1,100,000	1,100,000	0
SP140	DPW	DPW-33	New Sidewalk - Twin Peaks Blvd	21	E	Construct new sidewalk and replace guardrail along Twin Peaks Blvd at Raccoon Drive and at Burnett Avenue to complete the path of travel. Priority # 21	0	180,000	180,000	0

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SP144	DPW	DPW-34	Chinatown Alleyway Renovation	22	E	After construction of two alleys in 2008, the original budget will be depleted. This requested funding will allow for the renovation of two additional alleys in Chinatown. Improvements will include new paving, lighting, improved drainage and disabled access. Priority #22	--	3,528,000	500,000	0
SP148	DPW	DPW-35	Electrical Service Replacement	35	E	Provide a new 480-volt electric service for the complex, and install a transformer pad. The existing service is insufficient to accommodate the machinery needed for an efficient operation. Many are not connected. Priority #35	0	467,500	467,500	0
SP149	DPW	DPW-36	Construction of a Custodial Administration Office	36	E	In 2007 the Custodial Dept Administrative Staff vacated 875 Stevenson St. They are currently located in a converted storage area at 2323 Cesar Chavez St. on an interim basis. They have been noticed by the Occupational and Safety Health Dept for having substandard working facilities. Priority #36	0	85,000	85,000	0
SP150	DPW	DPW-37	DPW Maintenance Yard Lighting	40	E	Add additional lighting at the DPW Maintenance Yard in the homeless property storage area to improve employee & public safety and security. Priority #40	0	40,000	40,000	0
SP151	DPW	DPW-38	Dip Tank Exhaust System	41	E	Install exhaust system for the motor shop dip tank. The dip tank is used to repair the insulated coat on the internal windings of an electric motor. Being able to provide this service would save the City money by being able to do the work in house instead of contracting the service out. Priority#41	0	33,000	33,000	0
SP152	DPW	DPW-39	DPW Maintenance Yard Gate Security Modification	42	E	At the DPW Maintenance Yard: Installation of Kansas-Marin St motorized entrance gate and security station Est.= \$36,000.00 Installation of motorized gates and exit loops at three other yard locations. Est. = 24,000.00 Additional labor (e.g. Electricians, Excavation & Grading, Carpenters, Masons) = 155,000.00 In order to improve employee security & safety, improve vehicle traffic control/ flow and improve Fire Dept access and egress. Priority #42	--	236,500	236,500	0
SP154	DPW	DPW-40	DPW Maintenance Yard Surveillance Cameras	46	E	Installation and maintenance of a Closed Circuit Television (CCTV) surveillance system for the DPW Maintenance Yard and Asphalt Plant to improve employee safety and security. Priority #46	--	220,000	220,000	0
SP155	DPW	DPW-41	DPW Maintenance Yard Automated Vehicle Identification System	48	E	At the DPW Maintenance Yard: Installation of an automated vehicle identification system to fast track and verify authorized vehicles through the Maintenance Yard main entrance. In order to improve employee security & safety, improve vehicle traffic control/ flow and improve Fire Dept access and egress. Priority #48	--	110,000	110,000	0
SP156	DPW	DPW-42	1680 Mission Emergency Generator Upgrade	50	E	Priority #50	0	2,000,000	2,000,000	0
SP157	DPW	DPW-43	Juvenile Hall	13	E	Litigation: DPW believes that the City should recover costs caused by errors and omissions in design documents for the Juvenile Hall Replacement Project, and it is therefore essential that the City secure the necessary funds to cover litigation costs.	--	750,000	750,000	0
SP172	DPW	DPW-45	Islais Creek Bridge Renovation - Planning & Preliminary Engineering	18	E	Perform planning & preliminary engineering for the renovation of the Islais Creek Bridge	--	0	0	0
SP153	DPW	DPW-46	Security Access Card Reader at 2323 Cesar Chavez	45	E	Provide entry gates and major entrances with a card access system that will provide enhanced security and entry accountability and tracking. Priority #45	--	100,000	100,000	0
DPW Total									38,885,100	0
SP272	FAM	FAM-1	Legion of Honor Masonry	3	R	Masonry would be surveyed and repaired as necessary.	0	125,000	125,000	0

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SP271	FAM	FAM-3	Legion of Honor Roof Phase II	2	R	Re-cover northwest flat gravel roof with new 20 year membrane; coat dome roof; install new membrane on interior porch wall; install new copper gutter @ 2 skylights; replace failed silicone caulk at all skylights; repair old PVC roof to wall membrane.	--	600,000	600,000	0
FAM Total									725,000	0
SP251	FIR	FIR-2	Shower Pan Replacement	4	R	Repair shower pans at facilities identified in the FRRM.	--	949,000	949,000	0
SP254	FIR	FIR-3	Roof Repair	3	R	Repair roofs that are currently leaking, causing damage to fire stations, as identified in FRRM.	--	313,000	313,000	0
FIR Total									1,262,000	0
SP77	GSA	GSA-9	Demolition of 240 Van Ness, RED	1	E	Demolish 240 Van Ness	--	550,000	550,000	0
GSA Total									550,000	0
SP208	HSA	HSA-1	Crack-sealing on east facing exterior wall	1	R	Clean and seal by epoxy injection the east wall of 170 Otis.	--	59,543	35,726	23,817
SP212	HSA	HSA-2	Child Care Centers Heating Repairs	1	R	Upgrade and repair heating systems at 4 child care centers	0	180,000	108,000	72,000
SP215	HSA	HSA-3	Child Care Center Lead and Asbestos Abatement	2	R	Lead and asbestos abatement at 1 child care center.	--	100,000	60,000	40,000
SP219	HSA	HSA-6	Homeless Shelters Exterior Repairs		R	Recaulk all windows at 3 shelters, retrofit windows at 1 shelter and paint exterior of 3 buildings.	0	173,000	103,800	69,200
SP216	HSA	HSA-11	Child Care Center Ventilation	2	E	Ventilate refrigerator room at Whitney Young center.	0	60,000	36,000	24,000
SP222	HSA	HSA-12	Homeless Shelter Restroom renovation	3	E	Renovate womens' floor shower and restroom	0	75,000	45,000	30,000
SP204	HSA	HSA-13	170 Otis restrooms upgrade	3	E	Replace flushometers and move access panels in all restrooms	--	60,000	36,000	24,000
SP205	HSA	HSA-14	Drinking fountains upgrade	3	E	Repairs and ADA upgrade for up to 16 drinking fountains @ \$5K per unit.	0	80,000	48,000	32,000
SP206	HSA	HSA-15	170 Otis Seismic Upgrade: Planning	1	E	Continue planning phase for seismic upgrade of 170 Otis; first evaluation completed in 2006 by SoHa Engineers.	0	165,000	99,000	66,000
SP207	HSA	HSA-16	Exterior Door Installation	4	E	Installation of door in exterior structural wall for access to playground.	0	140,000	84,000	56,000
SP211	HSA	HSA-17	Child Care Centers' security fencing	2	E	Construct and/or replace existing fencing at 4 child care centers.	0	140,000	84,000	56,000
SP214	HSA	HSA-19	Child Care Centers Door replacement	1	E	Replace existing with emergency doors; repair door frames; install push bars	0	60,000	36,000	24,000
SP224	HSA	HSA-20	Next Door Shower Rooms Renovations	3	E	Renovate 4 shower rooms on 1st & 2nd floors at homeless shelter.	0	75,000	45,000	30,000
SP225	HSA	HSA-21	Homeless Shelter Entry Ramp	3	E	Replace entry ramp at homeless shelter	0	57,000	34,200	22,800
HSA Total									854,726	569,817
SP193	JUV	JUV-1	Replace Elevator Controls	3	R	This project will replace the original 1949 elevator controls on the three Administrative/Courts buildings elevators. Microprocessor solid state drive controllers , ADA compliant operator panels and car door upgrades are required and provide reliability for passengers.	--	420,000	420,000	0
SP55	JUV	JUV-2	Resurface roadways and Parking lots	5	R	Project will resurface the roadways and parking lots at 375 Woodside Ave. including new curb stops, necessary signage, painting and striping.	0	165,000	165,000	0
SP194	JUV	JUV-3	Painting Juvenile Justice Center Buildings	6	R	Project will repair and paint the exteriors of the remaining buildings at the Juvenile Justice Center.	--	220,000	220,000	0
SP196	JUV	JUV-5	Space Efficiencies	4	R	This project will remove hazardous materials, demolish old cell walls and install new walls, lighting, flooring to provide efficient interior operating space in Administration building and Modular Structure (Interim Juvenile Hall Admissions) for delivery of services by Juvenile Probation Informational Services Division (ISD) and Community Programs GED classrooms, Health Department's Special Programs for Youth, and the Woodside Learning Center offices.	--	300,000	300,000	0
JUV Total									1,105,000	0

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SP226	POL	POL-1	Window Replacement, Richmond Station	1	R	Replace rusted window frames with new vinyl coated insulated windows.	--	0	0	0
SP228	POL	POL-7	Modernization of DNA Freezer, Property Control Unit , Hall of Justice	1	E	Remove existing freezer and construct a new design specific freezer for the storage of perishable evidence.	--	0	0	0
SP200	POL	POL-8	Lobby Configuration,Central Station	1	E	Construct a secure entry and separation from the general public.	--	30,000	30,000	0
SP201	POL	POL-9	Sally Port, Bayview Station	1	E	Construct a permanent cover over the Sally Port area at Bayview Station to increase safety for arrestees. The Sally Port area is used to bring people in that have been arrested and the lack of covering produces a slipping hazard when arrestees are brought to the station.	--	60,000	60,000	0
SP227	POL	POL-10	Security Fencing, Park Station	2	E	Construct an iron fence around the perimeter of the station.	--	0	0	0
SP229	POL	POL-11	Modular Restroom Facility for Canine Unit, Lake Merced Range	3	E	Construct a modular type of restroom facility for the Canine unit.	--	0	0	0
SP230	POL	POL-12	Equipment Room Upgrade, Richmond Station	2	E	Re-configure equipment room area creating necessary space for additional required equipment storage.	0	35,000	35,000	0
SP231	POL	POL-13	Sally Port Roof, Northern Station	2	E	Construct a permanent cover over the sally port area at Northern Station to prevent water from entering area.	0	47,000	47,000	0
POL Total									172,000	0
SP125	RPD	RPD-4	IRRIGATION SYSTEM RENEWAL PROGRAM	1	R	The Recreation and Park Department would like to initiate major program to repair, replace and modernize many of its aging irrigation systems. The program involves a multi-year implementation plan. The program goal is to replace 2 to 3 systems per year.	--	11,206,000	9,500,000	0
SP114	RPD	RPD-6	KEZAR TRACK REPLACEMENT	2	R	Replacement of the Kezar running track.	--	1,000,000	1,000,000	0
SP72	RPD	RPD-21	ADA COMPLIANCE	1	E	Renovation of existing Playgrounds and Recreation Facilities for compliance with ADA and Title 24 at various sites.	--	1,636,000	1,254,000	0
SP123	RPD	RPD-24	CIVIC CENTER PLAZA	1	E	Proposed Work Scope is as follows: Re-design and construction of improvements to provide expanded concession opportunities.	--	750,000	750,000	0
SP113	RPD	RPD-25	GOLDEN GATE PARK ALVORD TUNNEL STUDY	2	E	Alvord Tunnel, the oldest structurally reinforced bridge in the US, is showing signs that the wing walls are shifting and water is leaching behind the tunnel walls. Funds would be used to evaluate and recommend appropriate repairs.	--	50,000	50,000	0
SP126	RPD	RPD-30	PLAY STRUCTURE HAZ. MAT. REMEDIATION PROGRAM	2	E	Proposed Work Scope is as follows: play structures that are not longer structured sound, due to age and have arsenic treated lumber.	--	750,000	750,000	0
SP128	RPD	RPD-33	WALLER STREET SKATE PARK	2	E	Design and construct skate park for Golden Gate Park.	--	2,000,000	2,000,000	0
SP145	RPD	RPD-39	HEALTH & SAFETY EMERGENCY RESPONSES	1	M	Emergency repairs in response to health and safety issues to be performed by Structural Maintenance Division	--	700,000	700,000	0
RPD Total									16,004,000	0
SP236	SHF	SHF-3	Replace Emergency Generator Fuel System Secondary Piping	4	R	Replace secondary containment piping for the underground diesel tank for emergency generator. Testing has determined leaks in the secondary piping which is a violation of the Health Code (State Water Sources Board).	--	159,000	159,000	0
SP237	SHF	SHF-4	Replace Existing Refrigeration Equipment in Kitchen of County Jail 2	5	R	Refrigeration System - renew existing refrigeration system in the kitchen of County Jail 2. The existing refrigeration system for the walk in boxes are over 25 years old and past the expected service life for equipment that runs 24 hours a day 7 days a week. Install new compressors, evaporator coils and appropriate controls for walk-in box 1, 2, 3, 4, and the walk-in freezer.	--	125,000	125,000	0

CPR-d ID	Dept	CPP ID	Project Title	Dept Priority	Project Type	Project Description	Previous Funding	Total Budget	GF Request	Non-GF Request
SP238	SHF	SHF-5	Repair Roof at 425 7th Street	6	R	Roof has developed significant leaks over the last year. Remove existing pavers, river stone and insulation at leak areas and repair existing roof membrane. Existing leak is likely to cause further damage such as rusting of the rebar in the concrete roof and cause spauling.	--	50,000	50,000	0
SP240	SHF	SHF-6	County Jails 8 and 9 Water-proofing and Replacement of Damaged Flooring	8	R	County Jail 8 Kitchen and Corridor - the existing floor is no longer waterproof due to the original water proofing has exceeded its useful life cycle. Apply waterproof membrane and slip resistant epoxy coating on top of existing tile floor - 3802 sq ft. C Pod Observation Cells - The existing flooring is sheet vinyl and has been damaged to the point that the inmates are tearing up large pieces of the floor. Remove the existing flooring and apply epoxy top coat to the floor - 1200 sq ft. B Pod Admin Segregation Rooms - apply epoxy coating to existing floor and walls in order to provide a waterproof area - 575 sq ft. F Pod shower - apply epoxy coating to existing shower area. County Jail 9 The existing office area floor is carpet tile that has been stained and soiled over the years to the point that it is impossible to clean and give a neat appearance. Replace carpet tiles with vinyl tile.	--	183,000	183,000	0
SP241	SHF	SHF-7	Repair Roads and Drainage System	9	R	Repair roads and drainage at the San Bruno Campus. The existing drainage culverts were installed in 1933 and have exceeded their useful life. There is approximately 1000 feet of 36 inch galvanized culvert pipes installed throughout the facility to accommodate storm runoff. These pipes have failed in many places and are beyond the point of being repairable due to corrosion. Due to the failure of the drainage system the roads adjacent to the drainage system have experienced significant failure. The drainage and road system needs to be repaired in order to address the safety concerns related to the road failure.	--	150,000	150,000	0
SP242	SHF	SHF-8	Replace Existing HVAC System at 425 7th Street	10	R	The existing HVAC system is 12 years old, the 2 air conditioner chillers are near the end of their useful life and need to be replaced. There are 2 roof top units that provide the air conditioning to the entire building. These are due to have the condensing coils replaced due to sever corrosion. The manufacturer has informed us that it is more cost effective to replace the entire units then replacing the condensing coils. Presently one is out of service and one needs extensive repair.	--	409,000	409,000	0
SP246	SHF	SHF-9	Intercom Upgrade at 425 7th Street	14	R	The existing intercom system that is used to operate the automated security doors through out the building is inoperable due to time delays inherent to the system design. This limits the ability of the control room to open a door in a reasonable amount of time because it limits the flexibility that staff needs to respond to multiple request. This proposal will place all door intercoms on a relay based system that will give the control staff ability to open doors instantaneously and improve the overall security of the building.	--	75,000	75,000	0
SP248	SHF	SHF-10	Reseal Coating on Gym Floor - County Jail 2	15	R	The gym floor is worn and the sealant is non-existent and the base coat is starting to wear. The floor needs to be stripped of the old wax and containments and resealed.	--	55,700	55,700	0
SP249	SHF	SHF-11	Upgrade Electrical Systems at 930 Bryant Street	16	R	Existing electrical switch gear is old and at maximum capacity. Replace existing electrical service and circuit breaker panels with new electrical service.	--	69,000	69,000	0

CPR-d ID	Dept	CPP ID	Project Title	Dept Priority	Project Type	Project Description	Previous Funding	Total Budget	GF Request	Non-GF Request
SP253	SHF	SHF-13	Repair Water Valves, Roof, Hardware and Doors, and Replace the Flooring in County Jail 7	18	R	Water Valves - the existing automated water valves that control the domestic water system have experienced intermittent failures that result in partial shutdowns of the water system that go undetected. This system is designed to enable staff to secure the water to a specific pod in emergency situations. The project will upgrade the 12 existing valves with new valves, automatic operators and supervision of valve position at the control panel. This will eliminate the inadvertent shutdown of the water system by providing an alarm in the control room to alert staff of a system shutdown. Install bypass valves between domestic water system and fire system.	--	230,000	230,000	0
SP257	SHF	SHF-14	Maintenance and Repair of Existing Bar Lock System, Lighting and Security Hardware in County Jails 1 & 2	19	R	Bar Locks - the existing lock system in County Jail 1 & 2 is a mechanical bar lock system that enables multiple locks to be operated at the same time. This is the original system and many of the parts need to be refurbished or replaced. This is a critical system that is essential to the integrity and security of both Jails.	--	150,000	150,000	0
SP259	SHF	SHF-15	Replace Existing Drain Lines Servicing Kitchen Area of County Jails 1 & 2	21	R	Drain Lines - Replace drain lines above the ceiling of Dept 20 on the 6th floor of the Hall of Justice. These drain lines are from the kitchen of County Jail 2 and the pipes are corroded to the point that they have failed several times. This room is used as a computer training room and the failure of these drain lines could cause extensive damage to the room and computer equipment.	--	75,000	75,000	0
SP261	SHF	SHF-16	Upgrade Existing Building Management Systems (BMS) at 425 7th Street		R	The current BMS is a first generation BMS that was never fully implemented due to issues during construction. The system is not user friendly or capable of operating the building efficiently without major upgrades. The upgraded system will improve our ability to provide a proper building climate, adjust the system for energy conservations, and add alarms for system failures and interface with other building systems such as fire alarm.	--	551,500	551,500	0
SP279	SHF	SHF-17	Completion of County Jail #3 Replacement Project	2	E	Project completion includes: (1) demolition of old County Jail #3 (2) refurbishing existing water service (3) repairs to site roads and drainage system; (4) new commercial-grade storage facilities on site; (5) repairs to exterior fence; and (6) installation of new sewer line meter.	--	10,000,000	0	10,000,000
SP239	SHF	SHF-18	Replace Padding and Upgrade Plumbing to Comply With Code in 2 Safety Cells in County Jail 1	7	E	The existing safety cell and the "Quiet cell" do not meet minimum standards for safety cells. The rooms need to be remodeled including wall padding, intercom, door replacement, plumbing and HVAC.	--	125,000	125,000	0
SP243	SHF	SHF-19	Install Security Cameras and Recording System in County Jails 1 & 2	11	E	County Jail 1 & 2 has an outdated camera system and needs to be updated with a CCTV system that provides monitoring throughout the facilities. Presently there are 12 cameras that monitor a small percentage of the facilities and have no recording capability. The proposed system will provide 32 cameras and will provide monitoring in the most critical areas resulting in a safer environment for staff. The addition of recording capability is crucial in providing the ability to review major incidents that occur and save countless hours of investigation time. The system will be compatible with the system installed at County Jail 3 and can be used for replacement parts in that facility when the Hall of Justice is replaced. Install 32 cameras with recording capabilities.	--	250,000	250,000	0

CPR-d ID	Dept	CPP ID	Project Title	Dept Priority	Project Type	Project Description	Previous Funding	Total Budget	GF Request	Non-GF Request
SP244	SHF	SHF-20	Upgrade Security for Cells in County Jail 8	12	E	Originally County Jail 8 was designed as a minimum security jail. The existing doors in County Jail 8 do not have food or speaking ports. These doors need to be upgraded to a high security door with food ports so that the custody staff can feed and handcuff a violent prisoner without exposing themselves to any violent behavior from the inmate. Lighting - upgrade lighting fixtures in addition to doors. Partitions - install safety partitions for fall protection in the mezzanine area of Pod B & Pod E. Install security partition in shower area of Pod B and Pod C. This will enable the custody staff to manage violent prisoners in a secure manner. Install two sliders in mezzanine area of Pod E. The sliders will give the custody staff the ability to separate various classifications of inmate groups in the same pod to comply with legal requirements and for safety reasons. Sliders - install two sliders in mezzanine area of Pod E. The sliders will give the custody staff the ability to separate various classifications of inmate groups in the same pod to comply with legal requirements and for safety reasons.	--	178,000	178,000	0
SP245	SHF	SHF-21	Install Security Partitions in County Jails 1 & 2	13	E	Security Partitions - Presently the Day rooms are low security areas. Modify existing partitions in order to install security screens that will increase the level of security for the Day rooms. This will enable the rooms to be used by various inmate classifications for training and counseling.	--	50,000	50,000	0
SP258	SHF	SHF-22	Replace 2 Existing Sliding Doors	20	E	Replace 2 existing Sliding doors with electric operators, automatic locks and intercom system. These doors are located in County Jail 9 the booking center for all the Jails. Every person that enters or leaves the system is processed through County Jail 9 and these doors see a tremendous amount of use. The 2 existing doors are manual sliders and require a deputy to open and close the door. The automation of these doors will provide better security and reduce the amount of time personnel have to commit to the operation of the doors.	--	150,000	150,000	0

CPR-d ID	Dept	CPP ID	Project Title	Dept Priority	Project Type	Project Description	Previous Funding	Total Budget	GF Request	Non-GF Request
SP260	SHF	SHF-23	San Bruno Vehicle Fueling Stations		E	Gasoline Dispensing Station - The existing gasoline pump does not meet Air Board vapor recovery standards. The pump and tank are located next to the existing County Jail 3 that is slated for demolition. This project proposes relocating the existing tank and installing a new dispenser in the new parking lot. In addition the existing system does not have a fuel management system that tracks fuel usage. This system will be key operated and compatible with the other City operated fuel systems. Electric vehicle charging station - The San Bruno facility has no charging stations for electric vehicles. The range of the electric vehicles is approximately 30 miles. We need to install the charging station to accommodate using electric vehicles at this site.	--	90,000	90,000	0
SP262	SHF	SHF-24	Install an Expansion Joint Cover - 425 Seventh St./ Hall of Justice		E	The existing expansion joint is located in the driveway between the Hall of Justice and the Sheriff's facility. This driveway is used constantly by SFPD & SFSD. The expansion joint is constructed of rubber and susceptible to damage from vehicles and motorcycles. Failure of the joint results in flooding of the Hall of Justice parking garage and presents a safety hazard for motorcycles. This metal cover would protect the joint from physical damage and eliminate costly repairs.	0	200,000	200,000	0
SP263	SHF	SHF-25	Regional Training Facility		E	The project would build a new indoor firearms training facility to allow the SFSD to provide state mandated training for its personnel and to avoid liabilities exposure from falling behind in training schedules. Costs for FY 2009 are for project management and design.	48,607	148,607	100,000	0
SHF Total									3,425,200	10,000,000
SP46	TIS	TIS-1	Radio Site Shower	5	E	This project would install a shower at the Twin Peaks radio Site.	--	20,000	20,000	0
SP44	TIS	TIS-3	Storage Shelter for 901 Rankin	3	E	This project would install a free-standing, pre-fabricated storage structure at 901 Rankin.	0	162,208	162,208	0
SP45	TIS	TIS-4	Radio Site Expansion	4	E	Radio Site Expansion would entail the addition of an additional structure at the Twin Peaks Radio Site of approximately 20'x9'x13'high with a steel entrance door and electrical and sprinkler systems.	--	575,050	575,050	0
SP103	TIS	TIS-6	Data Center Relocation		E	This project would fund the relocation of the City's Data Center. Presently, the Data Center is located at One Market Plaza in a leased facility that is in need of significant upgrades and repairs.	757,508	25,941,400	25,941,400	0
TIS Total									26,698,658	0
Subtotal									101,379,588	11,041,992
Grand Total										112,421,580

LEGEND: Project Type	
E	Enhancement
R	Renewal
M	Facility Maintenance